

MUNICIPIO DE TLAXCO TLAXCALA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	75,851,292.66	79,869,748.00	85,432,007.50	70,667,452.90	73,274,216.39	88,638,974.18
A. Servicios Personales	39,238,450.96	42,329,890.14	41,256,882.65	43,412,871.91	38,244,339.75	45,131,280.82
B. Materiales y Suministros	6,478,503.80	7,278,968.94	6,414,271.14	6,345,431.22	9,267,950.95	11,246,329.95
C. Servicios Generales	13,246,330.43	12,228,127.40	9,627,509.68	7,480,487.07	17,364,075.61	18,648,058.43
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,292,668.22	11,944,754.58	6,611,288.04	4,465,423.08	4,678,595.49	7,581,733.98
E. Bienes Muebles, Inmuebles e Intangibles	1,081,488.11	149,379.04	1,316,003.98	-1,013,758.17	3,648,394.06	202,836.86
F. Inversión Pública	9,763,851.14	5,938,627.90	19,992,024.01	9,389,123.79	69,246.53	816,203.94
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,750,000.00	0.00	214,028.00	587,874.00	1,614.00	5,012,530.20
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	65,336,517.43	74,066,040.54	83,147,828.52	63,556,432.77	95,881,837.62	86,453,892.25
A. Servicios Personales	5,684,260.03	5,902,330.41	6,126,999.52	6,306,036.18	8,833,759.08	11,859,554.00
B. Materiales y Suministros	1,194,837.06	1,857,251.60	3,192,994.93	3,337,798.44	6,292,503.48	10,988,704.84
C. Servicios Generales	12,375,260.01	13,868,257.52	13,844,282.59	11,974,607.77	10,342,251.71	13,920,015.93
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,793,326.40	3,699,357.65	2,090,060.65	3,292,759.50	6,703,160.95	4,589,547.09
F. Inversión Pública	44,288,833.93	48,738,843.36	57,893,490.83	38,645,230.88	63,710,162.40	45,096,070.39
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	141,187,810.09	153,935,788.54	168,579,836.02	134,223,885.67	169,156,054.01	175,092,866.43