

## MUNICIPIO DE TLAXCO TLAXCALA

## PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	88,760,124.60	88,760,124.60	88,760,124.60	88,760,124.60	88,760,124.60	88,760,124.60
A. Servicios Personales	47,458,174.50	47,458,174.50	47,458,174.50	47,458,174.50	47,458,174.50	47,458,174.50
B. Materiales y Suministros	9,312,565.89	9,312,565.89	9,312,565.89	9,312,565.89	9,312,565.89	9,312,565.89
C. Servicios Generales	16,440,657.02	16,440,657.02	16,440,657.02	16,440,657.02	16,440,657.02	16,440,657.02
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,466,520.00	9,466,520.00	9,466,520.00	9,466,520.00	9,466,520.00	9,466,520.00
E. Bienes Muebles, Inmuebles e Intangibles	2,988,937.17	2,988,937.17	2,988,937.17	2,988,937.17	2,988,937.17	2,988,937.17
F. Inversión Pública	1,268,270.01	1,268,270.01	1,268,270.01	1,268,270.01	1,268,270.01	1,268,270.01
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,825,000.01	1,825,000.01	1,825,000.01	1,825,000.01	1,825,000.01	1,825,000.01
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	91,911,240.98	91,911,240.98	91,911,240.98	91,911,240.98	91,911,240.98	91,911,240.98
A. Servicios Personales	13,238,318.00	13,238,318.00	13,238,318.00	13,238,318.00	13,238,318.00	13,238,318.00
B. Materiales y Suministros	5,694,755.64	5,694,755.64	5,694,755.64	5,694,755.64	5,694,755.64	5,694,755.64
C. Servicios Generales	17,080,558.53	17,080,558.53	17,080,558.53	17,080,558.53	17,080,558.53	17,080,558.53
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	100,003.94	100,003.94	100,003.94	100,003.94	100,003.94	100,003.94
E. Bienes Muebles, Inmuebles e Intangibles	4,625,726.04	4,625,726.04	4,625,726.04	4,625,726.04	4,625,726.04	4,625,726.04
F. Inversión Pública	51,171,878.83	51,171,878.83	51,171,878.83	51,171,878.83	51,171,878.83	51,171,878.83
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	180,671,365.58	180,671,365.58	180,671,365.58	180,671,365.58	180,671,365.58	180,671,365.58