

MUNICIPIO DE TLAXCO TLAXCALA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	88,638,974.18	88,638,974.18	88,638,974.18	88,638,974.18	88,638,974.18	88,638,974.18
A. Servicios Personales	45,131,280.82	45,131,280.82	45,131,280.82	45,131,280.82	45,131,280.82	45,131,280.82
B. Materiales y Suministros	11,246,329.95	11,246,329.95	11,246,329.95	11,246,329.95	11,246,329.95	11,246,329.95
C. Servicios Generales	18,648,058.43	18,648,058.43	18,648,058.43	18,648,058.43	18,648,058.43	18,648,058.43
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,581,733.98	7,581,733.98	7,581,733.98	7,581,733.98	7,581,733.98	7,581,733.98
E. Bienes Muebles, Inmuebles e Intangibles	202,836.86	202,836.86	202,836.86	202,836.86	202,836.86	202,836.86
F. Inversión Pública	816,203.94	816,203.94	816,203.94	816,203.94	816,203.94	816,203.94
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	5,012,530.20	5,012,530.20	5,012,530.20	5,012,530.20	5,012,530.20	5,012,530.20
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	86,453,892.25	86,453,892.25	86,453,892.25	86,453,892.25	86,453,892.25	86,453,892.25
A. Servicios Personales	11,859,554.00	11,859,554.00	11,859,554.00	11,859,554.00	11,859,554.00	11,859,554.00
B. Materiales y Suministros	10,988,704.84	10,988,704.84	10,988,704.84	10,988,704.84	10,988,704.84	10,988,704.84
C. Servicios Generales	13,920,015.93	13,920,015.93	13,920,015.93	13,920,015.93	13,920,015.93	13,920,015.93
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	4,589,547.09	4,589,547.09	4,589,547.09	4,589,547.09	4,589,547.09	4,589,547.09
F. Inversión Pública	45,096,070.39	45,096,070.39	45,096,070.39	45,096,070.39	45,096,070.39	45,096,070.39
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	175,092,866.43	175,092,866.43	175,092,866.43	175,092,866.43	175,092,866.43	175,092,866.43