

MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	73,272,607.58	15,487,517.02	88,760,124.60	85,330,681.12	85,330,681.12	3,429,443.48
000 RAMO GENERAL	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
001 PRESIDENCIA	10,459,906.55	7,345,855.32	17,805,761.87	15,476,318.39	15,476,318.39	2,329,443.48
002 SINDICATURA	2,178,986.21	-97,810.09	2,081,176.12	2,081,176.12	2,081,176.12	0.00
003 REGIDORES	3,097,364.00	239,809.04	3,337,173.04	3,337,173.04	3,337,173.04	0.00
004 TESORERÍA	5,977,991.96	195,176.79	6,173,168.75	6,173,168.75	6,173,168.75	0.00
005 SECRETARÍA H. AYUNTAMIENTO	5,917,359.34	716,545.34	6,633,904.68	6,633,904.68	6,633,904.68	0.00
006 OBRAS PÚBLICAS	7,516,062.34	-907,758.07	6,608,304.27	5,508,304.27	5,508,304.27	1,100,000.00
007 SEGURIDAD PÚBLICA	713,032.20	-169,141.78	543,890.42	543,890.42	543,890.42	0.00
008 SERVICIOS PÚBLICOS MUNICIPALES	8,853,943.34	316,637.74	9,170,581.08	9,170,581.08	9,170,581.08	0.00
009 PROTECCIÓN CIVIL	238,925.00	41,339.39	280,264.39	280,264.39	280,264.39	0.00
010 DEPORTES	508,658.00	1,019,718.92	1,528,376.92	1,528,376.92	1,528,376.92	0.00
011 CULTURA	288,839.50	567,071.93	855,911.43	855,911.43	855,911.43	0.00
012 ECOLOGÍA	1,354,092.00	-1,233,545.12	120,546.88	120,546.88	120,546.88	0.00
013 REGISTRO CIVIL	2,446,301.00	-344,844.33	2,101,456.67	2,101,456.67	2,101,456.67	0.00
014 PLANEACIÓN	292,638.00	-224,523.28	68,114.72	68,114.72	68,114.72	0.00
015 CONTRALORÍA	763,443.00	-74,507.05	688,935.95	688,935.95	688,935.95	0.00
016 JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	615,830.00	339,580.77	955,410.77	955,410.77	955,410.77	0.00
019 MINISTERIO PÚBLICO	0.00	1,078.80	1,078.80	1,078.80	1,078.80	0.00
020 DIF MUNICIPAL	2,390,664.29	1,165,561.66	3,556,225.95	3,556,225.95	3,556,225.95	0.00
021 COMISIONES DE AGUA POTABLE	5,057,239.96	701,722.26	5,758,962.22	5,758,962.22	5,758,962.22	0.00
022 ACCESO A LA INFORMACIÓN	247,069.06	-55,527.75	191,541.31	191,541.31	191,541.31	0.00
023 TURISMO Y DESARROLLO ECONOMICO	771,526.18	746,072.14	1,517,598.32	1,517,598.32	1,517,598.32	0.00
024 COORDINACION INMUJERES	116,800.00	-116,800.00	0.00	0.00	0.00	0.00
025 COORDINACION DE BIENESTAR MUNICIPAL	108,750.00	-94,004.12	14,745.88	14,745.88	14,745.88	0.00
026 COORDINACION DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CRONISTA MUNICIPAL	193,950.00	-165,120.22	28,829.78	28,829.78	28,829.78	0.00
028 COORDINACION MEDIO AMBIENTE	0.00	829,818.45	829,818.45	829,818.45	829,818.45	0.00
029 JUEZ MUNICIPAL	209,360.00	-197,285.02	12,074.98	12,074.98	12,074.98	0.00
030 COORDINACION DE SALUD	0.00	37,405.30	37,405.30	37,405.30	37,405.30	0.00
031 COORDINACIÓN RASTRO MUNICIPAL	0.00	23,696.00	23,696.00	23,696.00	23,696.00	0.00
123 COORDINACION DE DESARROLLO RURAL	743,272.00	6,203.04	749,475.04	749,475.04	749,475.04	0.00
124 COORDINACION DE EDUCACION	837,181.00	-204,572.94	632,608.06	632,608.06	632,608.06	0.00
125 COORDINACION DE SALUD	0.00	87,221.00	87,221.00	87,221.00	87,221.00	0.00
126 SEXTA SECCION	294,468.00	181,639.89	476,107.89	476,107.89	476,107.89	0.00
127 EL SABINAL	317,980.00	168,904.11	486,884.11	486,884.11	486,884.11	0.00
128 COL.ITURBIDE	307,456.00	161,094.44	468,550.44	468,550.44	468,550.44	0.00
129 QUINTA SECCION	296,614.00	156,095.96	452,709.96	452,709.96	452,709.96	0.00
130 COL.TEPATLAXCO	289,026.00	148,582.98	437,608.98	437,608.98	437,608.98	0.00

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
131 COL.POSTAL Y VISTA HERMOSA	367,324.46	169,373.69	536,698.15	536,698.15	536,698.15	0.00
132 COL.EJIDAL	294,524.27	176,786.48	471,310.75	471,310.75	471,310.75	0.00
133 COL.SAN JUAN	284,250.00	134,418.17	418,668.17	418,668.17	418,668.17	0.00
134 GRACIANO SANCHEZ	288,048.00	101,516.05	389,564.05	389,564.05	389,564.05	0.00
135 LAS VIGAS	325,367.00	62,504.36	387,871.36	387,871.36	387,871.36	0.00
136 ACOPIBALCO DEL PEÑON	337,400.00	301,891.71	639,291.71	639,291.71	639,291.71	0.00
137 EL ROSARIO	347,493.00	153,958.83	501,451.83	501,451.83	501,451.83	0.00
138 MAGUEY CENIZO	296,578.00	79,924.64	376,502.64	376,502.64	376,502.64	0.00
139 UNION EJIDAL TIERRA Y LIBERTAD	413,293.92	56,476.35	469,770.27	469,770.27	469,770.27	0.00
140 MARIANO MATAMOROS	333,243.00	105,409.99	438,652.99	438,652.99	438,652.99	0.00
141 CASA BLANCA	292,486.00	119,341.50	411,827.50	411,827.50	411,827.50	0.00
142 LAGUNILLA	340,048.00	141,700.05	481,748.05	481,748.05	481,748.05	0.00
143 SAN DIEGO QUINTANILLA	275,453.00	99,117.58	374,570.58	374,570.58	374,570.58	0.00
144 LA CIENEGA	267,408.00	122,192.04	389,600.04	389,600.04	389,600.04	0.00
145 ATOTONILCO	434,458.00	221,367.74	655,825.74	655,825.74	655,825.74	0.00
146 SAN PEDRO LA CUEVA	281,212.00	113,801.82	395,013.82	395,013.82	395,013.82	0.00
147 LA HERRADURA	285,574.00	86,176.17	371,750.17	371,750.17	371,750.17	0.00
148 SAN ANTONIO HUEXOTITLA	267,142.00	170,692.13	437,834.13	437,834.13	437,834.13	0.00
149 GUADALUPE HUEXOTITLA	263,892.00	100,239.15	364,131.15	364,131.15	364,131.15	0.00
150 SAN JOSE TEPEYAHUALCO	274,842.00	137,690.76	412,532.76	412,532.76	412,532.76	0.00
151 SAN LORENZO SOLTEPEC	320,136.00	90,540.80	410,676.80	410,676.80	410,676.80	0.00
152 TECOMALUCAN	278,092.00	136,224.55	414,316.55	414,316.55	414,316.55	0.00
153 LA PALMA	296,982.00	94,080.91	391,062.91	391,062.91	391,062.91	0.00
154 LA ROSA	264,388.00	97,585.68	361,973.68	361,973.68	361,973.68	0.00
155 LAS MESAS	304,362.00	87,849.82	392,211.82	392,211.82	392,211.82	0.00
156 MAXIMO ROJAS XALOSTOC	311,972.00	106,981.66	418,953.66	418,953.66	418,953.66	0.00
157 LA MAGDALENA SOLTEPEC	264,832.00	155,733.22	420,565.22	420,565.22	420,565.22	0.00
158 J.M.M BUENAVISTA	285,868.00	167,881.91	453,749.91	453,749.91	453,749.91	0.00
159 SANTA MARIA ZOTOLUCA	273,262.00	109,317.19	382,579.19	382,579.19	382,579.19	0.00
160 CAPILLA DE TEPEYAHUALCO	253,760.00	118,774.77	372,534.77	372,534.77	372,534.77	0.00
1600 ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
161 OJO DE AGUA	249,816.00	113,581.61	363,397.61	363,397.61	363,397.61	0.00
162 DIEGO MUÑOZ CAMARGO	210,434.00	90,315.71	300,749.71	300,749.71	300,749.71	0.00
163 C.F.E LA MARTINICA	283,938.00	81,943.48	365,881.48	365,881.48	365,881.48	0.00
166 GRACIANO SANCHEZ	0.00	29,974.00	29,974.00	29,974.00	29,974.00	0.00
25 COORDINACION MUNICIPAL DE BIENESTAR	0.00	38,261.00	38,261.00	38,261.00	38,261.00	0.00
II. Gasto Etiquetado (II)	85,674,455.00	6,236,785.98	91,911,240.98	87,537,553.27	87,537,553.27	4,373,687.71
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	519,149.44	-419,145.50	100,003.94	100,003.94	100,003.94	0.00
002 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
003 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00

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 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
004 TESORERÍA	1,550,000.00	66,223.53	1,616,223.53	1,616,223.53	1,616,223.53	0.00
005 SECRETARÍA H. AYUNTAMIENTO	0.00	-22,852.00	-22,852.00	-22,852.00	-22,852.00	0.00
006 OBRAS PÚBLICAS	46,898,227.99	2,695,179.54	49,593,407.53	45,219,719.82	45,219,719.82	4,373,687.71
007 SEGURIDAD PÚBLICA	25,804,945.92	-267,352.88	25,537,593.04	25,537,593.04	25,537,593.04	0.00
008 SERVICIOS PÚBLICOS MUNICIPALES	5,900,000.00	778,880.81	6,678,880.81	6,678,880.81	6,678,880.81	0.00
009 PROTECCIÓN CIVIL	1,085,711.00	-4,002.67	1,081,708.33	1,081,708.33	1,081,708.33	0.00
010 DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
011 CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
012 ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
013 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
014 PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016 JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
021 COMISIONES DE AGUA POTABLE	3,215,602.65	1,251,640.74	4,467,243.39	4,467,243.39	4,467,243.39	0.00
022 ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
023 TURISMO Y DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
024 COORDINACION INMUJERES	0.00	0.00	0.00	0.00	0.00	0.00
025 COORDINACION DE BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
026 COORDINACION DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CRONISTA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
028 COORDINACION MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
029 JUEZ MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
030 COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
031 COORDINACIÓN RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
123 COORDINACION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
124 COORDINACION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
125 COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126 SEXTA SECCION	0.00	0.00	0.00	0.00	0.00	0.00
127 EL SABINAL	0.00	723,400.02	723,400.02	723,400.02	723,400.02	0.00
128 COL.ITURBIDE	0.00	4,306.95	4,306.95	4,306.95	4,306.95	0.00
129 QUINTA SECCION	0.00	8,195.40	8,195.40	8,195.40	8,195.40	0.00
130 COL.TEPATLAXCO	0.00	6,167.00	6,167.00	6,167.00	6,167.00	0.00
131 COL.POSTAL Y VISTA HERMOSA	0.00	192,110.10	192,110.10	192,110.10	192,110.10	0.00
132 COL.EJIDAL	0.00	0.00	0.00	0.00	0.00	0.00
133 COL.SAN JUAN	0.00	579,809.00	579,809.00	579,809.00	579,809.00	0.00
134 GRACIANO SANCHEZ	0.00	50,062.00	50,062.00	50,062.00	50,062.00	0.00
135 LAS VIGAS	0.00	8,039.13	8,039.13	8,039.13	8,039.13	0.00

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 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
136 ACOPIBALCO DEL PEÑON	0.00	321,074.96	321,074.96	321,074.96	321,074.96	0.00
137 EL ROSARIO	29,300.00	56,682.29	85,982.29	85,982.29	85,982.29	0.00
138 MAGUEY CENIZO	0.00	6,306.00	6,306.00	6,306.00	6,306.00	0.00
139 UNION EJIDAL TIERRA Y LIBERTAD	25,000.00	112,654.00	137,654.00	137,654.00	137,654.00	0.00
140 MARIANO MATAMOROS	96,160.00	-40,724.32	55,435.68	55,435.68	55,435.68	0.00
141 CASA BLANCA	53,300.00	-15,368.72	37,931.28	37,931.28	37,931.28	0.00
142 LAGUNILLA	87,538.00	-84,659.00	2,879.00	2,879.00	2,879.00	0.00
143 SAN DIEGO QUINTANILLA	10,100.00	-7,090.00	3,010.00	3,010.00	3,010.00	0.00
144 LA CIENEGA	19,100.00	26,577.90	45,677.90	45,677.90	45,677.90	0.00
145 ATOTONILCO	200,365.00	28,976.01	229,341.01	229,341.01	229,341.01	0.00
146 SAN PEDRO LA CUEVA	14,000.00	-7,388.51	6,611.49	6,611.49	6,611.49	0.00
147 LA HERRADURA	9,000.00	-6,087.00	2,913.00	2,913.00	2,913.00	0.00
148 SAN ANTONIO HUEXOTITLA	16,900.00	-13,616.00	3,284.00	3,284.00	3,284.00	0.00
149 GUADALUPE HUEXOTITLA	2,500.00	1,038.00	3,538.00	3,538.00	3,538.00	0.00
150 SAN JOSE TEPEYAHUALCO	62,300.00	-29,154.00	33,146.00	33,146.00	33,146.00	0.00
151 SAN LORENZO SOLTEPEC	27,360.00	-8,288.00	19,072.00	19,072.00	19,072.00	0.00
152 TECOMALUCAN	0.00	11,550.24	11,550.24	11,550.24	11,550.24	0.00
153 LA PALMA	0.00	12,277.96	12,277.96	12,277.96	12,277.96	0.00
154 LA ROSA	0.00	7,711.29	7,711.29	7,711.29	7,711.29	0.00
155 LAS MESAS	6,500.00	45,465.20	51,965.20	51,965.20	51,965.20	0.00
156 MAXIMO ROJAS XALOSTOC	14,685.00	20,652.00	35,337.00	35,337.00	35,337.00	0.00
157 LA MAGDALENA SOLTEPEC	2,500.00	16,782.70	19,282.70	19,282.70	19,282.70	0.00
158 J.M.M BUENAVISTA	4,650.00	5,767.69	10,417.69	10,417.69	10,417.69	0.00
159 SANTA MARIA ZOTOLUCA	4,680.00	30,267.00	34,947.00	34,947.00	34,947.00	0.00
160 CAPILLA DE TEPEYAHUALCO	3,480.00	9,288.24	12,768.24	12,768.24	12,768.24	0.00
1600 ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
161 OJO DE AGUA	6,800.00	7,091.00	13,891.00	13,891.00	13,891.00	0.00
162 DIEGO MUÑOZ CAMARGO	450.00	3,809.53	4,259.53	4,259.53	4,259.53	0.00
163 C.F.E LA MARTINICA	4,150.00	34,508.31	38,658.31	38,658.31	38,658.31	0.00
166 GRACIANO SANCHEZ	0.00	40,020.04	40,020.04	40,020.04	40,020.04	0.00
25 COORDINACION MUNICIPAL DE BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	158,947,062.58	21,724,303.00	180,671,365.58	172,868,234.39	172,868,234.39	7,803,131.19