

## MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Diciembre de 2023  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	68,782,468.71	19,856,505.47	88,638,974.18	86,671,603.02	86,671,603.02	1,967,371.16
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	7,898,157.31	17,928,377.90	25,826,535.21	17,052,644.73	17,052,644.73	8,773,890.48
002 SINDICATURA	4,745,745.96	-2,954,153.97	1,791,591.99	1,704,975.15	1,704,975.15	86,616.84
003 REGIDORES	3,164,157.96	-136,405.14	3,027,752.82	3,120,434.57	3,120,434.57	-92,681.75
004 TESORERÍA	5,192,837.40	1,349,447.08	6,542,284.48	5,794,663.78	5,794,663.78	747,620.70
005 SECRETARÍA H. AYUNTAMIENTO	5,187,769.76	117,830.87	5,305,600.63	5,577,228.87	5,577,228.87	-271,628.24
006 OBRAS PÚBLICAS	3,568,224.61	1,826,566.07	5,394,790.68	10,755,463.37	10,752,020.37	-5,360,672.69
007 SEGURIDAD PÚBLICA	545,407.32	-240,701.58	304,705.74	1,324,012.61	1,324,012.61	-1,019,306.87
008 SERVICIOS PÚBLICOS MUNICIPALES	8,722,618.00	98,646.31	8,821,264.31	8,760,887.55	8,764,330.55	60,376.76
009 PROTECCIÓN CIVIL	85,141.93	115,079.05	200,220.98	322,794.47	322,794.47	-122,573.49
010 DEPORTES	823,585.85	-322,825.00	500,760.85	538,816.22	538,816.22	-38,055.37
011 CULTURA	365,538.84	11,182.12	376,720.96	483,133.82	483,133.82	-106,412.86
012 ECOLOGÍA	1,649,835.92	-1,356,454.59	293,381.33	128,509.83	128,509.83	164,871.50
013 REGISTRO CIVIL	2,273,806.97	-104,623.98	2,169,182.99	2,265,498.77	2,265,498.77	-96,315.78
014 PLANEACIÓN	197,999.52	-154,667.19	43,332.33	16,534.66	16,534.66	26,797.67
015 CONTRALORÍA	669,027.12	12,327.03	681,354.15	597,671.62	597,671.62	83,682.53
016 JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	576,191.52	19,546.59	595,738.11	657,386.00	657,386.00	-61,647.89
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	2,485,568.40	-88,213.07	2,397,355.33	2,671,580.35	2,671,580.35	-274,225.02
021 COMISIONES DE AGUA POTABLE	4,778,021.40	437,602.80	5,215,624.20	5,715,874.79	5,715,874.79	-500,250.59
022 ACCESO A LA INFORMACIÓN	157,273.37	3,172.49	160,445.86	183,350.82	183,350.82	-22,904.96
023 TURISMO Y DESARROLLO ECONOMICO	436,100.52	43,407.36	479,507.88	642,342.57	642,342.57	-162,834.69
024 COORDINACION INMUJERES	130,440.80	73.18	130,513.98	59,461.18	59,461.18	71,052.80
025 COORDINACION DE BIENESTAR MUNICIPAL	139,731.96	4,359.97	144,091.93	36,675.25	36,675.25	107,416.68
026 COORDINACION DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CRONISTA MUNICIPAL	133,499.88	11,928.01	145,427.89	16,797.27	16,797.27	128,630.62
028 COORDINACION MEDIO AMBIENTE	0.00	1,348,834.85	1,348,834.85	1,348,834.85	1,348,834.85	0.00
029 JUEZ MUNICIPAL	187,673.16	-125,312.46	62,360.70	10,276.68	10,276.68	52,084.02
030 COORDINACION DE SALUD	0.00	19,472.28	19,472.28	38,131.82	38,131.82	-18,659.54
031 COORDINACIÓN RASTRO MUNICIPAL	0.00	36,679.50	36,679.50	67,270.00	67,270.00	-30,590.50
123 COORDINACION DE DESARROLLO RURAL	609,237.11	54,567.85	663,804.96	667,497.70	667,497.70	-3,692.74
124 COORDINACION DE EDUCACION	909,650.64	69,134.72	978,785.36	799,216.46	799,216.46	179,568.90
125 COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126 SEXTA SECCION	331,130.16	23,628.27	354,758.43	398,539.31	398,539.31	-43,780.88
127 EL SABINAL	366,903.48	29,759.75	396,663.23	430,152.27	430,152.27	-33,489.04
128 COL.ITURBIDE	344,866.92	43,234.43	388,101.35	417,652.02	417,652.02	-29,550.67
129 QUINTA SECCION	355,583.52	55,574.70	411,158.22	441,257.83	441,257.83	-30,099.61
130 COL.TEPATLAXCO	349,507.08	89,936.16	439,443.24	460,984.37	460,984.37	-21,541.13

## MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Diciembre de 2023  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
131 COL.POSTAL Y VISTA HERMOSA	406,179.87	-6,770.64	399,409.23	500,790.30	500,790.30	-101,381.07
132 COL.EJIDAL	342,064.80	55,887.08	397,951.88	444,770.64	444,770.64	-46,818.76
133 COL.SAN JUAN	333,584.49	19,823.74	353,408.23	391,515.76	391,515.76	-38,107.53
134 GRACIANO SANCHEZ	327,628.20	60,704.56	388,332.76	374,231.10	374,231.10	14,101.66
135 LAS VIGAS	326,067.24	-746.08	325,321.16	376,429.05	376,429.05	-51,107.89
136 ACOPIBALCO DEL PEÑON	403,296.12	157,774.13	561,070.25	512,509.55	512,509.55	48,560.70
137 EL ROSARIO	404,846.04	25,763.84	430,609.88	516,490.39	516,490.39	-85,880.51
138 MAGUEY CENIZO	321,066.84	60,516.86	381,583.70	352,124.78	352,124.78	29,458.92
139 UNION EJIDAL TIERRA Y LIBERTAD	393,894.12	36,397.80	430,291.92	450,778.58	450,778.58	-20,486.66
140 MARIANO MATAMOROS	339,333.48	61,092.20	400,425.68	454,677.77	454,677.77	-54,252.09
141 CASA BLANCA	341,750.40	47,115.73	388,866.13	403,198.86	403,198.86	-14,332.73
142 LAGUNILLA	370,184.16	57,860.01	428,044.17	403,616.84	403,616.84	24,427.33
143 SAN DIEGO QUINTANILLA	295,131.96	59,583.06	354,715.02	329,861.98	329,861.98	24,853.04
144 LA CIENEGA	316,421.16	120,762.91	437,184.07	375,141.28	375,141.28	62,042.79
145 ATOTONILCO	424,811.88	40,579.33	465,391.21	532,152.34	532,152.34	-66,761.13
146 SAN PEDRO LA CUEVA	315,207.12	16,108.13	331,315.25	366,309.28	366,309.28	-34,994.03
147 LA HERRADURA	315,233.16	15,437.51	330,670.67	362,112.09	362,112.09	-31,441.42
148 SAN ANTONIO HUEXOTITLA	333,748.32	73,111.04	406,859.36	382,657.78	382,657.78	24,201.58
149 GUADALUPE HUEXOTITLA	316,851.72	4,879.05	321,730.77	338,303.25	338,303.25	-16,572.48
150 SAN JOSE TEPEYAHUALCO	351,948.00	100,647.33	452,595.33	384,009.38	384,009.38	68,585.95
151 SAN LORENZO SOLTEPEC	348,712.92	48,295.92	397,008.84	435,755.78	435,755.78	-38,746.94
152 TECOMALUCAN	361,316.40	55,425.77	416,742.17	392,355.78	392,355.78	24,386.39
153 LA PALMA	343,329.72	82,864.57	426,194.29	381,996.88	381,996.88	44,197.41
154 LA ROSA	331,678.92	70,926.50	402,605.42	358,656.78	358,656.78	43,948.64
155 LAS MESAS	317,584.92	11,289.50	328,874.42	340,730.76	340,730.76	-11,856.34
156 MAXIMO ROJAS XALOSTOC	364,875.24	61,885.72	426,760.96	415,837.18	415,837.18	10,923.78
157 LA MAGDALENA SOLTEPEC	340,886.76	71,665.91	412,552.67	373,884.48	373,884.48	38,668.19
158 J.M.M BUENAVISTA	394,342.20	4,962.09	399,304.29	461,451.92	461,451.92	-62,147.63
159 SANTA MARIA ZOTOLUCA	337,921.20	53,877.98	391,799.18	355,763.24	355,763.24	36,035.94
160 CAPILLA DE TEPEYAHUALCO	341,198.76	52,500.57	393,699.33	357,875.78	357,875.78	35,823.55
1600 ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
161 OJO DE AGUA	335,088.96	47,883.94	382,972.90	349,716.71	349,716.71	33,256.19
162 DIEGO MUÑOZ CAMARGO	271,847.40	8,363.60	280,211.00	284,877.27	284,877.27	-4,666.27
163 C.F.E LA MARTINICA	333,201.84	-5,738.55	327,463.29	364,715.18	364,715.18	-37,251.89
166 GRACIANO SANCHEZ	0.00	18,762.00	18,762.00	32,766.72	32,766.72	-14,004.72
25 COORDINACION MUNICIPAL DE BIENESTAR	0.00	0.00	0.00	6,986.00	6,986.00	-6,986.00
II. Gasto Etiquetado (II)	74,026,886.56	12,427,005.69	86,453,892.25	86,786,516.06	86,786,516.06	-332,623.81
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	0.00	0.00	0.00	1,110,869.15	1,110,869.15	-1,110,869.15
002 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
003 REGIDORES	0.00	0.00	0.00	9,222.00	9,222.00	-9,222.00

## MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Diciembre de 2023  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
004 TESORERÍA	0.00	49,840.68	49,840.68	1,582,416.13	1,582,416.13	-1,532,575.45
005 SECRETARÍA H. AYUNTAMIENTO	0.00	0.00	0.00	196,152.78	196,152.78	-196,152.78
006 OBRAS PÚBLICAS	42,332,242.44	5,008,015.95	47,340,258.39	45,791,968.54	45,791,968.54	1,548,289.85
007 SEGURIDAD PÚBLICA	20,668,513.12	9,038,766.99	29,707,280.11	25,357,735.14	25,357,735.14	4,349,544.97
008 SERVICIOS PÚBLICOS MUNICIPALES	7,622,056.80	-2,813,748.21	4,808,308.59	5,487,041.41	5,487,041.41	-678,732.82
009 PROTECCIÓN CIVIL	701,186.64	20,118.01	721,304.65	825,756.00	825,756.00	-104,451.35
010 DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
011 CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
012 ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
013 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
014 PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016 JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
021 COMISIONES DE AGUA POTABLE	2,702,887.56	0.00	2,702,887.56	3,325,949.00	3,325,949.00	-623,061.44
022 ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
023 TURISMO Y DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
024 COORDINACION INMUJERES	0.00	0.00	0.00	0.00	0.00	0.00
025 COORDINACION DE BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
026 COORDINACION DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CRONISTA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
028 COORDINACION MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
029 JUEZ MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
030 COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
031 COORDINACIÓN RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
123 COORDINACION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
124 COORDINACION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
125 COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126 SEXTA SECCION	0.00	0.00	0.00	7,015.00	7,015.00	-7,015.00
127 EL SABINAL	0.00	0.00	0.00	451,883.00	451,883.00	-451,883.00
128 COL.ITURBIDE	0.00	1,705.00	1,705.00	34,060.72	34,060.72	-32,355.72
129 QUINTA SECCION	0.00	723.00	723.00	20,877.16	20,877.16	-20,154.16
130 COL.TEPATLAXCO	0.00	802.00	802.00	14,376.00	14,376.00	-13,574.00
131 COL.POSTAL Y VISTA HERMOSA	0.00	0.00	0.00	9,469.00	9,469.00	-9,469.00
132 COL.EJIDAL	0.00	1,017.00	1,017.00	7,539.00	7,539.00	-6,522.00
133 COL.SAN JUAN	0.00	0.00	0.00	6,861.00	6,861.00	-6,861.00
134 GRACIANO SANCHEZ	0.00	1,006.16	1,006.16	75,215.42	75,215.42	-74,209.26
135 LAS VIGAS	0.00	0.00	0.00	0.00	0.00	0.00

## MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Diciembre de 2023  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
136 ACOPIALCO DEL PEÑON	0.00	1,072.51	1,072.51	216,743.67	216,743.67	-215,671.16
137 EL ROSARIO	0.00	872.02	872.02	86,574.50	86,574.50	-85,702.48
138 MAGUEY CENIZO	0.00	0.00	0.00	4,754.00	4,754.00	-4,754.00
139 UNION EJIDAL TIERRA Y LIBERTAD	0.00	1,795.00	1,795.00	215,320.00	215,320.00	-213,525.00
140 MARIANO MATAMOROS	0.00	870.00	870.00	73,977.00	73,977.00	-73,107.00
141 CASA BLANCA	0.00	13,988.94	13,988.94	69,516.60	69,516.60	-55,527.66
142 LAGUNILLA	0.00	1,011.54	1,011.54	47,693.71	47,693.71	-46,682.17
143 SAN DIEGO QUINTANILLA	0.00	1,227.00	1,227.00	12,311.00	12,311.00	-11,084.00
144 LA CIENEGA	0.00	7,115.02	7,115.02	26,423.48	26,423.48	-19,308.46
145 ATOTONILCO	0.00	1,090.40	1,090.40	152,886.04	152,886.04	-151,795.64
146 SAN PEDRO LA CUEVA	0.00	1,624.99	1,624.99	5,683.00	5,683.00	-4,058.01
147 LA HERRADURA	0.00	2,228.00	2,228.00	7,819.00	7,819.00	-5,591.00
148 SAN ANTONIO HUEXOTITLA	0.00	682.83	682.83	21,558.80	21,558.80	-20,875.97
149 GUADALUPE HUEXOTITLA	0.00	154,326.73	154,326.73	179,476.73	179,476.73	-25,150.00
150 SAN JOSE TEPEYAHUALCO	0.00	1,583.39	1,583.39	70,646.40	70,646.40	-69,063.01
151 SAN LORENZO SOLTEPEC	0.00	637,610.24	637,610.24	637,610.24	637,610.24	0.00
152 TECOMALUCAN	0.00	1,021.02	1,021.02	20,486.04	20,486.04	-19,465.02
153 LA PALMA	0.00	811.00	811.00	34,521.00	34,521.00	-33,710.00
154 LA ROSA	0.00	280,184.25	280,184.25	283,067.21	283,067.21	-2,882.96
155 LAS MESAS	0.00	671.00	671.00	32,694.00	32,694.00	-32,023.00
156 MAXIMO ROJAS XALOSTOC	0.00	1,740.00	1,740.00	33,030.40	33,030.40	-31,290.40
157 LA MAGDALENA SOLTEPEC	0.00	817.00	817.00	22,663.44	22,663.44	-21,846.44
158 J.M.M BUENAVISTA	0.00	1,480.00	1,480.00	77,144.95	77,144.95	-75,664.95
159 SANTA MARIA ZOTOLUCA	0.00	1,050.72	1,050.72	21,962.00	21,962.00	-20,911.28
160 CAPILLA DE TEPEYAHUALCO	0.00	1,655.00	1,655.00	41,084.00	41,084.00	-39,429.00
1600 ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
161 OJO DE AGUA	0.00	646.50	646.50	2,069.21	2,069.21	-1,422.71
162 DIEGO MUÑOZ CAMARGO	0.00	911.01	911.01	33,631.00	33,631.00	-32,719.99
163 C.F.E LA MARTINICA	0.00	673.00	673.00	9,346.80	9,346.80	-8,673.80
166 GRACIANO SANCHEZ	0.00	0.00	0.00	31,415.39	31,415.39	-31,415.39
25 COORDINACION MUNICIPAL DE BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	142,809,355.27	32,283,511.16	175,092,866.43	173,458,119.08	173,458,119.08	1,634,747.35