



**MUNICIPIO DE TLAXCO, TLAX.**

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4	3	2	1	ALIMENTAMIENTO DE INMUEBLES	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACIÓN Y REVISIÓN DE MEMORIAS DE CÁLCULOS	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
4	3	2	3	LICENCIAS PARA LA CONSTRUCCIÓN DE FRACCIONAMIENTOS	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	2	5	DICTAMEN DE USO DE SUELO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4	3	2	7	CONSTANCIA DE SERVICIOS PUBLICOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00
4	3	2	8	DESLINDE DE TERRENOS Y RECT. DE MEDIDAS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
4	3	2	E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00
4	3	2	F	BASES DE CONCURSOS Y LICITACIONES	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	3	1	SERVICIO PRESTADO EN EL DASTRO MUNICIPAL	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	3	1	RASTRO MUNICIPAL	267,000.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,249.00	22,249.00	22,249.00
4	3	4	1	EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	7,000.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00
4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS.	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	20,000.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00
4	3	6	2	SERVICIOS DE LIMPIA	20,000.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00
4	3	6	2	TRANSPORTE Y DISPOSICIÓN FINAL DE DESECHOS SÓLIDOS EN COMERCIOS Y SERVICIOS	20,000.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	145,000.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	7	2	SERVICIO DE PAINTEON	55,000.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00

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**TLAXCO**  
GOBIERNO MUNICIPAL  
2021-2027

**TESORERÍA MUNICIPAL**

C.P. Yazmín Flores Romano  
Tesorera Municipal

**TLAXCO**  
GOBIERNO MUNICIPAL  
2021-2027

**PRESIDENCIA MUNICIPAL**

Mtra. Digna Torrejón Rodríguez  
Presidenta Municipal Constitucional

**TLAXCO**  
GOBIERNO MUNICIPAL  
2021-2027

**SINDICATURA**

Ing. Arturo Hernández Rodríguez  
Sindico Municipal

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**MUNICIPIO DE TLAXCO, TLAX.**

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	190,000.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,832.00	15,832.00	15,832.00	15,832.00
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	110,000.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,166.00	9,166.00	9,166.00	9,166.00
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
4	3	9		EXPEDICIÓN O REFERENDO DE LICENCIAS PARA LA COLOCACIÓN DE ANUNCIOS PUBLICITARIOS	133,000.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,082.00	11,082.00	11,082.00	11,082.00
4	3	9	1	ANUNCIOS ADOSADOS	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
4	3	9	2	ANUNCIOS PINTADOS Y/O MURALES	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00
4	3	9	3	ESTRUCTURALES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	9	4	LUMINOSOS	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	2,400,128.30	150,012.00	150,012.00	150,012.00	150,012.00	150,012.00	150,012.00	150,012.00	150,012.00	150,008.00	150,008.00	150,008.00	150,008.00
4	3	B	1	SERVICIO DE AGUA POTABLE	1,332,128.30	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,010.00	111,010.00	111,010.00	111,010.00
4	3	B	2	CONEXIONES Y RECONEXIONES	185,000.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,416.00	15,416.00	15,416.00	15,416.00
4	3	B	3	DRENAJE Y ALCANTARILLADO	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
4	3	B	4	MANTENIMIENTO A LA RED DE DRENAJE Y ALCANTARILLADO	203,000.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,916.00	16,916.00	16,916.00	16,916.00
4	3	B	6	FERIAS MUNICIPALES	600,000.00								600,000.00				
4	4			OTROS DERECHOS	1,020,533.97	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	4	1		OTROS DERECHOS	1,020,533.97	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	4	1	1	OTROS DERECHOS	1,020,533.97	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	5			ACCESORIOS	630,030.61	52,502.61	52,502.61	52,502.61	52,502.61	52,502.61	52,502.61	52,502.61	52,502.61	52,502.00	52,502.00	52,502.00	52,502.00
4	5	1		RECARGOS	400,030.61	33,335.61	33,335.61	33,335.61	33,335.61	33,335.61	33,335.61	33,335.61	33,335.61	33,335.00	33,335.00	33,335.00	33,335.00
4	5	1	1	RECARGOS POR DERECHOS DE AGUA	400,030.61	33,335.61	33,335.61	33,335.61	33,335.61	33,335.61	33,335.61	33,335.61	33,335.61	33,335.00	33,335.00	33,335.00	33,335.00
4	5	2		MULTAS	230,000.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,166.00	19,166.00	19,166.00
4	5	2	1	MULTAS POR DERECHOS DE AGUA	230,000.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,166.00	19,166.00	19,166.00

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C.P. Yazmin Flores Romano  
Tesorera Municipal

Mtra. Beatriz Torres  
Presidenta Municipal Constitucional

Ing. Arturo Hernandez Rodriguez  
Sindico Municipal

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**MUNICIPIO DE TLAXCO, TLAX.**

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	
<b>PRONÓSTICO 2025</b>					<b>702,131.93</b>	<b>58,512.00</b>	<b>58,512.00</b>	<b>58,512.00</b>	<b>58,512.00</b>	<b>58,512.00</b>	<b>58,512.00</b>	<b>58,511.00</b>	<b>58,508.00</b>	<b>58,508.00</b>	<b>58,508.00</b>	<b>58,508.00</b>	<b>58,508.00</b>
5				<b>PRODUCTOS</b>	<b>702,131.93</b>	<b>58,512.00</b>	<b>58,512.00</b>	<b>58,512.00</b>	<b>58,512.00</b>	<b>58,512.00</b>	<b>58,512.00</b>	<b>58,511.00</b>	<b>58,508.00</b>	<b>58,508.00</b>	<b>58,508.00</b>	<b>58,508.00</b>	
5	1	1		PRODUCTOS DE TIPO CORRIENTE	702,131.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00	
5	1	1		USO O APROVECHAMIENTO DE ESPACIOS EN EL MERCADO	277,131.93	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,677.00	22,677.00	22,677.00	22,677.00	22,677.00	
5	1	1	1	MERCADOS	277,131.93	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,677.00	22,677.00	22,677.00	22,677.00	22,677.00	
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	425,000.00	35,417.00	35,417.00	35,417.00	35,417.00	35,417.00	35,417.00	35,417.00	35,415.00	35,415.00	35,415.00	35,415.00	
5	1	2	5	AUDITORIO MUNICIPAL	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
5	1	2	6	ARRENDAMIENTO DE LOCALES	155,000.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,916.00	12,916.00	12,916.00	12,916.00	
5	1	2	7	BAÑOS PÚBLICOS	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	
5	1	2	8	ASIGNACIÓN DE LOTES EN CEMENTERO	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00	
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	
6				<b>APROVECHAMIENTOS</b>	<b>142,540.76</b>	<b>11,879.00</b>	<b>11,879.00</b>	<b>11,879.00</b>	<b>11,879.00</b>	<b>11,879.00</b>	<b>11,879.00</b>	<b>11,878.00</b>	<b>11,878.00</b>	<b>11,878.00</b>	<b>11,878.00</b>	<b>11,878.00</b>	
6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	142,540.76	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	
6	1	2		MULTAS	142,540.76	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	
6	1	2	1	MULTAS	142,540.76	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	
8				<b>PARTICIPACIONES Y APORTACIONES</b>	<b>168,916,398.00</b>	<b>15,686,107.00</b>	<b>16,334,081.00</b>	<b>13,806,680.00</b>	<b>15,657,918.00</b>	<b>15,109,018.00</b>	<b>14,957,795.00</b>	<b>14,531,695.00</b>	<b>14,142,632.00</b>	<b>14,565,126.00</b>	<b>9,253,222.00</b>	<b>9,384,808.00</b>	
8	1			PARTICIPACIONES	70,031,252.00	6,443,575.00	6,443,575.00	4,924,764.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00	
8	1	1		PARTICIPACIONES E INCENTIVOS ECONÓMICOS	70,031,252.00	6,443,575.00	6,443,575.00	4,924,764.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00	
8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	47,815,248.00	4,575,237.00	4,575,237.00	3,450,108.00	4,701,683.00	4,444,113.00	3,827,294.00	3,979,056.00	3,694,232.00	3,552,661.00	3,569,210.00	3,697,891.00	

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Tesorera Municipal



Presidenta Municipal Constitucional



Ing. Arturo García Rodríguez  
Sindico Municipal

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**MUNICIPIO DE TLAXCO, TLAX.**

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	14,058,027.00	1,148,023.00	1,346,043.00	1,014,118.00	1,299,518.00	1,382,769.00	1,306,901.00	1,125,114.00	1,169,817.00	1,085,922.00	1,043,704.00	1,049,097.00	1,087,001.00	
8	1	1	3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	3,407,989.00	652,051.00	84,981.00	84,980.00	683,623.00	84,981.00	84,981.00	710,918.00	84,981.00	84,981.00	681,550.00	681,550.00	84,981.00	84,981.00
8	1	1	4	FONDO DE COMPENSACIÓN	3,066,367.00	274,202.00	259,009.00	246,383.00	228,092.00	263,632.00	254,785.00	264,048.00	254,065.00	258,962.00	258,469.00	247,908.00	247,908.00	256,812.00
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	459,486.00	34,222.00	74,906.00	30,816.00	29,550.00	33,093.00	33,754.00	35,432.00	38,123.00	39,426.00	37,983.00	36,141.00	36,141.00	36,050.00
8	1	1	9	GASOLINAS Y DIESEL	1,224,125.00	109,464.00	103,399.00	98,359.00	91,057.00	105,244.00	101,713.00	105,411.00	101,425.00	103,380.00	103,184.00	98,967.00	98,967.00	102,522.00
8	2	1		APORTACIONES	95,229,261.00	9,273,385.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	95,229,261.00	9,273,385.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00
8	2	1	3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00
8	2	1	4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00
8	3	1		CONVENIOS	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-	-
8	3	1		INGRESO FEDERAL REASIGNADO	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-	-
8	3	1	4	OTROS CONVENIOS Y SUBSIDIOS	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-	-
8	4	1	1	INCENTIVOS DERIVADOS DE COLABORACIÓN SOCIAL	2,635,185.00	290,042.00	191,312.00	203,422.00	228,539.00	227,420.00	204,277.00	221,084.00	225,734.00	197,235.00	209,084.00	242,199.00	194,837.00	
8	4	1	1	TENENCIA O USO DE VEHICULOS	18,377.00	2,611.00	2,982.00	2,798.00	2,798.00	1,778.00	933.00	1,679.00	653.00	653.00	895.00	317.00	280.00	
8	4	1	2	FONDO DE COMPENSACIÓN ISAN	62,722.00	5,227.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00	5,227.00	5,227.00	5,227.00	5,227.00	5,227.00	5,227.00	
8	4	1	3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	255,113.00	27,391.00	20,475.00	17,494.00	19,160.00	22,981.00	21,623.00	16,022.00	21,450.00	21,113.00	20,515.00	23,734.00	23,155.00	
8	4	1	5	OTROS INCENTIVOS ECONOMICOS	2,298,973.00	254,813.00	162,628.00	177,903.00	201,355.00	197,434.00	176,494.00	198,156.00	198,404.00	170,243.00	182,447.00	212,921.00	166,175.00	
<b>Gran total de Ingresos</b>					<b>178,940,402.88</b>	<b>16,471,484.39</b>	<b>17,119,418.50</b>	<b>14,592,018.50</b>	<b>16,443,256.50</b>	<b>16,262,652.50</b>	<b>15,894,354.50</b>	<b>15,753,130.50</b>	<b>15,917,029.50</b>	<b>14,927,949.50</b>	<b>15,350,443.50</b>	<b>10,038,539.50</b>	<b>10,170,125.50</b>	

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Tesorera Municipal

Presidenta Municipal Constitucional

Sindico Municipal

C.P. Yalmin Flores Romano

Mtra. Diane Torrejon-Rodriguez

Ing. Arturo Hernandez Rodriguez

2-5-0

Handwritten scribbles and signatures in blue ink at the top left.

Handwritten signatures and scribbles in blue ink at the top right, including a signature that appears to be 'Lucas'.

Handwritten scribbles and signatures in blue ink in the middle left section.

Handwritten scribbles and signatures in blue ink in the middle right section.

Handwritten scribbles and signatures in blue ink in the lower middle left section.

Handwritten scribbles and signatures in blue ink in the lower middle section.

A single handwritten mark or signature in blue ink in the lower middle right section.

Handwritten scribbles and signatures in blue ink in the lower left section.

Handwritten scribbles and signatures in blue ink in the lower right section.

Handwritten scribbles and signatures in blue ink in the bottom left section.

Handwritten scribbles and signatures in blue ink in the bottom middle section.

Handwritten signature in blue ink in the bottom middle right section.

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**MUNICIPIO DE TLAXCO, TLAX.**  
**PARTICIPACIONES E INCENTIVOS ECONÓMICOS**  
**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025**  
**INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>8</b>				<b>PARTICIPACIONES Y APORTACIONES</b>	<b>6,412,772.00</b>	<b>6,534,887.00</b>	<b>5,128,186.00</b>	<b>6,979,424.00</b>	<b>6,798,822.00</b>	<b>6,430,524.00</b>	<b>6,289,301.00</b>	<b>5,853,201.00</b>	<b>5,464,138.00</b>	<b>5,886,635.00</b>	<b>5,328,503.00</b>	<b>5,460,094.00</b>
<b>8</b>	<b>1</b>			<b>PARTICIPACIONES</b>	<b>70,031,252.00</b>	<b>6,443,575.00</b>	<b>4,924,764.00</b>	<b>6,750,885.00</b>	<b>6,571,402.00</b>	<b>6,226,247.00</b>	<b>6,068,217.00</b>	<b>5,627,467.00</b>	<b>5,266,903.00</b>	<b>5,677,551.00</b>	<b>5,086,304.00</b>	<b>5,265,257.00</b>
<b>8</b>	<b>1</b>	<b>1</b>		PARTICIPACIONES E INCENTIVOS ECONOMICOS	<b>70,031,252.00</b>	<b>6,443,575.00</b>	<b>4,924,764.00</b>	<b>6,750,885.00</b>	<b>6,571,402.00</b>	<b>6,226,247.00</b>	<b>6,068,217.00</b>	<b>5,627,467.00</b>	<b>5,266,903.00</b>	<b>5,677,551.00</b>	<b>5,086,304.00</b>	<b>5,265,257.00</b>
<b>8</b>	<b>1</b>	<b>1</b>	<b>1</b>	FONDO GENERAL DE PARTICIPACIONES	47,815,248.00	4,575,237.00	3,450,108.00	4,419,045.00	4,701,683.00	4,444,113.00	3,827,294.00	3,979,056.00	3,694,232.00	3,552,661.00	3,569,210.00	3,697,891.00
<b>8</b>	<b>1</b>	<b>1</b>	<b>2</b>	FONDO DE FOMENTO MUNICIPAL	14,058,027.00	1,346,043.00	1,014,118.00	1,299,518.00	1,382,769.00	1,306,901.00	1,125,114.00	1,169,817.00	1,085,922.00	1,043,704.00	1,049,097.00	1,087,001.00
<b>8</b>	<b>1</b>	<b>1</b>	<b>3</b>	FONDO DE FISCALIZACION Y RECAUDACION	3,407,989.00	84,981.00	84,980.00	683,623.00	84,981.00	84,981.00	710,918.00	84,981.00	84,981.00	681,550.00	84,981.00	84,981.00
<b>8</b>	<b>1</b>	<b>1</b>	<b>4</b>	FONDO DE COMPENSACION	3,066,367.00	259,009.00	246,383.00	228,092.00	263,632.00	254,785.00	264,048.00	254,065.00	258,962.00	258,469.00	247,908.00	256,812.00
<b>8</b>	<b>1</b>	<b>1</b>	<b>6</b>	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	459,496.00	74,906.00	30,816.00	29,550.00	33,093.00	33,754.00	35,432.00	38,123.00	39,426.00	37,983.00	36,141.00	36,050.00
<b>8</b>	<b>1</b>	<b>1</b>	<b>9</b>	GASOLINAS Y DIESEL	1,224,125.00	103,399.00	98,359.00	91,057.00	105,244.00	101,713.00	105,411.00	101,425.00	103,380.00	103,184.00	98,967.00	102,522.00
<b>8</b>	<b>4</b>			<b>INCENTIVOS DERIVADOS DE COLABORACION SOCIAL</b>	<b>2,635,185.00</b>	<b>191,312.00</b>	<b>203,422.00</b>	<b>228,539.00</b>	<b>227,420.00</b>	<b>204,277.00</b>	<b>221,084.00</b>	<b>225,734.00</b>	<b>197,235.00</b>	<b>209,084.00</b>	<b>242,199.00</b>	<b>194,837.00</b>
<b>8</b>	<b>4</b>	<b>1</b>	<b>1</b>	TENENCIA O USO DE VEHICULOS	18,377.00	2,982.00	2,798.00	2,798.00	1,778.00	933.00	1,679.00	653.00	653.00	895.00	317.00	280.00
<b>8</b>	<b>4</b>	<b>1</b>	<b>2</b>	FONDO DE COMPENSACION ISAN	62,722.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00	5,227.00
<b>8</b>	<b>4</b>	<b>1</b>	<b>3</b>	IMPUESTO SOBRE AUTOMOVILES NUEVOS	255,113.00	20,475.00	17,494.00	19,160.00	22,981.00	21,623.00	16,022.00	21,450.00	21,113.00	20,515.00	23,734.00	23,155.00
<b>8</b>	<b>4</b>	<b>1</b>	<b>5</b>	OTROS INCENTIVOS ECONOMICOS	2,298,973.00	162,628.00	177,903.00	201,355.00	197,434.00	176,494.00	198,156.00	198,404.00	170,243.00	182,447.00	212,921.00	166,175.00
<b>Gran total de Ingresos</b>					<b>72,666,437.00</b>	<b>6,634,887.00</b>	<b>5,128,186.00</b>	<b>6,979,424.00</b>	<b>6,798,822.00</b>	<b>6,430,524.00</b>	<b>6,289,301.00</b>	<b>5,853,201.00</b>	<b>5,464,138.00</b>	<b>5,886,635.00</b>	<b>5,328,503.00</b>	<b>5,460,094.00</b>

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**PRESIDENCIA MUNICIPAL**  
 Mtra. Diana Torrejón Rodríguez  
 Presidenta Municipal Constitucional



**TESORERÍA MUNICIPAL**  
 C.P. Azemín Flores Romáño  
 Tesorera Municipal



**SINDICATURA MUNICIPAL**  
 Ing. Arturo Hernández Rodríguez  
 Síndico Municipal

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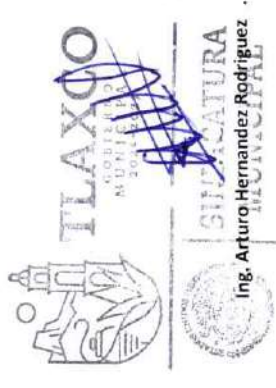


**MUNICIPIO DE TLAXCO, TLAX.**  
**FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL**  
**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025**  
**INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLIA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8				<b>PARTICIPACIONES Y APORTACIONES</b>	<b>48,132,638.00</b>	<b>5,348,666.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,772.00</b>	-	-
8	2			APORTACIONES	48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
8	2	1	3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
<b>Gran total de Ingresos</b>					<b>48,132,638.00</b>	<b>5,348,666.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,772.00</b>	-	-

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Sindico Municipal

320003

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Handwritten scribbles and symbols.

Handwritten scribble, possibly a signature.

Handwritten scribble, possibly a letter 'B'.

Handwritten scribbles and symbols.

Handwritten scribble, possibly a letter 'G'.

Handwritten scribble, possibly a signature.

Handwritten scribble, possibly a signature.

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Handwritten scribble, possibly a letter 'B'.

Handwritten scribbles and symbols.

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**MUNICIPIO DE TLAXCO, TLAX.**

**FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS  
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
INGRESOS CALENDARIZADO A NIVEL PARTIDA**

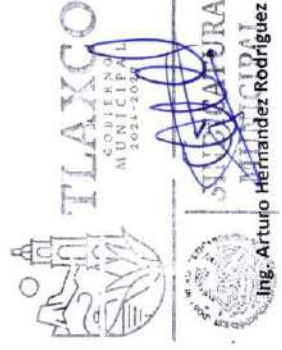


RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
8				<b>PARTICIPACIONES Y APORTACIONES</b>	<b>47,096,623.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,714.00</b>
8	2			<b>APORTACIONES</b>	<b>47,096,623.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,714.00</b>
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00
8	2	1	4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00
<b>Gran total de Ingresos</b>					<b>47,096,623.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,714.00</b>

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Tesorera Municipal



Sindico Municipal



Mtra. Diana Torrejon Rodriguez

Presidencia Municipal Constitucional

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Handwritten signatures and scribbles in the middle and bottom left sections.

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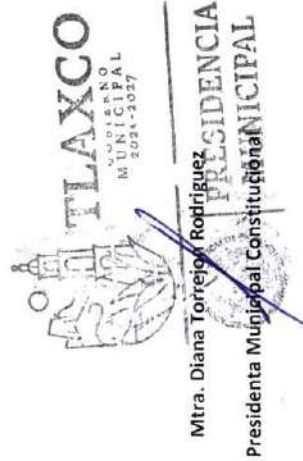
**MUNICIPIO DE TLAXCO, TLAX.**

**CONVENIO CONAFOR 2025  
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8				<b>PARTICIPACIONES Y APORTACIONES</b>	<b>1,020,700.00</b>	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3			<b>CONVENIOS</b>	<b>1,020,700.00</b>	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3	1		INGRESO FEDERAL REASIGNADO	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3	1	4	OTROS CONVENIOS Y SUBSIDIOS	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
<b>Gran total de Ingresos</b>					<b>1,020,700.00</b>	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-

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Handwritten signature in blue ink, possibly "H. J. ...".

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UNICIPIO DE TLAXCO, TLAXCALA  
 PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
 INGRESOS CALENDARIZADO POR TIPO



RUB	TIP	INGRESOS Y OTROS BENEFICIOS	PRONÓSTICO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1	0	IMPUESTOS	3,494,639.30	291,226.30	291,221.00	291,221.00	291,221.00	291,220.00	291,220.00	291,219.00	291,219.00	291,218.00	291,218.00	291,218.00	291,218.00
1	1	IMPUESTOS SOBRE LOS INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-	-
1	2	IMPUESTOS SOBRE EL PATRIMONIO	3,073,330.85	256,115.85	256,111.00	256,111.00	256,111.00	256,111.00	256,111.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00
3	0	CONTRIBUCIONES DE MEJORAS	-	-	-	-	-	-	-	-	-	-	-	-	-
3	1	CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-
0	0	DERECHOS	5,684,692.88	423,754.38	423,725.50	423,726.50	423,726.50	423,726.50	423,726.50	423,726.50	1,023,726.50	423,713.50	423,713.50	423,713.50	423,713.50
4	3	DERECHOS POR PRESTACIÓN DE SERVICIOS	4,034,128.30	286,207.30	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	886,179.00	286,167.00	286,167.00	286,167.00	286,167.00
4	4	OTROS DERECHOS	1,020,533.97	85,044.47	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	5	ACCESORIOS	630,030.61	52,502.61	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,502.00	52,502.00	52,502.00	52,502.00
4	9	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-	-
5	0	PRODUCTOS	702,131.93	58,516.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00
5	1	PRODUCTOS DE TIPO CORRIENTE	702,131.93	58,516.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00
6	0	APROVECHAMIENTOS	142,540.76	11,879.76	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
6	1	APROVECHAMIENTOS DE TIPO CORRIENTE	142,540.76	11,879.76	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
8	0	PARTICIPACIONES Y APORTACIONES	168,916,398.00	15,686,107.00	16,334,081.00	13,806,680.00	15,657,918.00	15,477,316.00	15,109,018.00	14,967,795.00	14,531,695.00	14,142,632.00	14,565,126.00	9,253,222.00	9,384,808.00
8	1	PARTICIPACIONES	70,031,252.00	6,122,680.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00
8	2	APORTACIONES	95,229,261.00	9,273,385.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,491.00	3,924,719.00	3,824,714.00
8	4	INCENTIVOS DERIVADOS DE COLABORACION SOCIAL	2,635,185.00	290,042.00	191,312.00	203,422.00	228,539.00	227,420.00	204,277.00	221,084.00	225,734.00	197,235.00	209,084.00	242,199.00	194,837.00

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Handwritten scribbles and signatures in the lower middle section, including the name "Alfonso" and the number "110956".

General  
0-5-0

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**MUNICIPIO DE TLAXCO, TLAXCALA  
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
INGRESOS CALENDARIZADO POR TIPO**



RUB	TIP	INGRESOS Y OTROS BENEFICIOS	PRONÓSTICO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		GRAN TOTAL	178,940,402.88	16,471,484.39	17,119,418.50	14,592,018.50	16,443,256.50	16,262,652.50	15,894,354.50	15,753,130.50	15,917,029.50	14,927,949.50	15,350,443.50	10,038,539.50	10,170,125.50

**TLAXCO**  
GOBIERNO MUNICIPAL  
2024-2027

**TESORERÍA MUNICIPAL**  
C.P. Nazmiya Flores Romano  
Tesorera Municipal

**TLAXCO**  
GOBIERNO MUNICIPAL  
2024-2027

Mtra. Diana Torres Rodríguez  
Presidenta Municipal Constitucional

**TLAXCO**  
GOBIERNO MUNICIPAL  
2024-2027

**SINDICATURA MUNICIPAL**  
Ing. Arturo Hernández Rodríguez  
Sindico Municipal

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Handwritten scribbles and signatures in the top right corner, including a signature that appears to be "H. H. H." and another that looks like "J. H. H."

Handwritten scribbles and signatures in the upper middle section, including a signature that appears to be "S. H. H." and another that looks like "H. H. H."

Handwritten scribbles and signatures in the middle left section, including a signature that appears to be "H. H. H." and another that looks like "H. H. H."

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Handwritten scribbles and signatures in the bottom left section, including a signature that appears to be "H. H. H." and another that looks like "H. H. H."

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**MUNICIPIO DE TLAXCO, TLAX.**

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
1				<b>IMPUESTOS</b>	<b>3,494,639.30</b>	<b>291,226.30</b>	<b>291,221.00</b>	<b>291,221.00</b>	<b>291,221.00</b>	<b>291,220.00</b>	<b>291,220.00</b>	<b>291,219.00</b>	<b>291,219.00</b>	<b>291,218.00</b>	<b>291,218.00</b>	<b>291,218.00</b>	<b>291,218.00</b>	
1	2			IMPUESTOS SOBRE EL PATRIMONIO	3,073,330.85	256,115.85	256,111.00	256,111.00	256,111.00	256,111.00	256,111.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00	
1	2	1		IMPUESTO PREDIAL	2,260,000.00	188,337.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00
1	2	1	1	URBANO	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
1	2	1	2	RÚSTICO	760,000.00	63,337.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	813,330.85	67,778.85	67,778.00	67,778.00	67,778.00	67,778.00	67,778.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	813,330.85	67,778.85	67,778.00	67,778.00	67,778.00	67,778.00	67,778.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00
1	7			ACCESORIOS	421,308.45	35,110.45	35,110.00	35,110.00	35,110.00	35,109.00	35,109.00	35,109.00	35,108.00	35,108.00	35,108.00	35,108.00	35,108.00	35,108.00
1	7	1		RECARGOS	221,000.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00
1	7	1	1	RECARGOS PREDIAL	221,000.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00
1	7	2		MULTAS	200,308.45	16,693.45	16,693.00	16,693.00	16,693.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00
1	7	2	1	MULTAS PREDIAL	200,308.45	16,693.45	16,693.00	16,693.00	16,693.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00
4				<b>DERECHOS</b>	<b>5,684,692.88</b>	<b>423,754.38</b>	<b>423,725.50</b>	<b>423,726.50</b>	<b>423,726.50</b>	<b>423,726.50</b>	<b>423,726.50</b>	<b>423,726.50</b>	<b>423,726.50</b>	<b>423,726.50</b>	<b>423,726.50</b>	<b>423,726.50</b>	<b>423,726.50</b>	<b>423,726.50</b>
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	4,034,126.30	286,207.30	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00
4	3	1		AVALÚO DE PREDIOS	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4	3	1	3	MANIFESTACIONES CATASTRALES	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4	3	1	4	AVISOS NOTARIALES	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	429,000.00	35,762.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,747.00	35,747.00	35,747.00	35,747.00

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**TLAXCO**  
GOBIERNO MUNICIPAL  
2024-2027

**TESORERÍA MUNICIPAL**

C. P. Yazmin Flores Romano  
Tesorera Municipal

**TLAXCO**  
GOBIERNO MUNICIPAL  
2024-2027

**PRESIDENCIA MUNICIPAL**

Mtra. Diana Torrejon Rodriguez  
Presidenta Municipal Constitucional

**TLAXCO**  
GOBIERNO MUNICIPAL  
2024-2027

**SINDICATO MUNICIPAL**

Ing. Arturo Hernandez Rodriguez  
Sindico Municipal

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MUNICIPIO DE TLAXCO, TLAXCALA  
PRESUPUESTO DE EGRESOS 2025  
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	TOTAL PYTO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PYTO 2025
1.1.1.1	DIETAS	10,765,416.00	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	10,765,416.00
1.1.1.1	SUELDOS A FUNCIONARIOS	1,643,059.74	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	1,643,059.74
1.1.1.2	SUELDOS AL PERSONAL	31,650,110.75	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	31,650,110.75
1.1.1.3	SUELDOS A TRABAJADORES	5,796,744.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	5,796,744.00
1.1.1.3	PRIMA QUINCENAL A TRABAJADORES	115,800.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	115,800.00
1.1.1.2	PRIMA QUINCENAL A TRABAJADORES	82,445.94	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	82,445.94
1.1.2.1	PRIMA VACACIONAL A TRABAJADORES	1,587,509.35	793,754.68	793,754.68	793,754.68	793,754.68	793,754.68	793,754.68	793,754.68	793,754.68	793,754.68	793,754.68	793,754.68	793,754.68	1,587,509.35
1.1.2.2	PRIMA VACACIONAL A TRABAJADORES	362,301.00	-	-	-	-	-	-	-	-	-	-	-	-	362,301.00
1.1.2.3	PRIMA VACACIONAL A TRABAJADORES	180,802.49	-	-	-	-	-	-	-	-	-	-	-	-	180,802.49
1.1.2.6	PRIMA VACACIONAL A TRABAJADORES	3,481,380.10	-	-	-	-	-	-	-	-	-	-	-	-	3,481,380.10
1.1.2.7	GRATIFICACIÓN DE FIN DE AÑO FUNCIONARIOS	746,849.00	-	-	-	-	-	-	-	-	-	-	-	-	746,849.00
1.1.2.7	GRATIFICACIÓN DE FIN DE AÑO AL PERSONAL	469,201.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	469,201.00
1.1.2.8	GRATIFICACIÓN FIN DE AÑO A TRABAJADORES	407,424.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	407,424.00
1.1.4.1	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	500,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	500,000.00
1.1.4.2	COMPENSACIONES AL PERSONAL	4,823,017.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	4,823,017.00
1.1.4.2	CUOTAS SEGURO DE VIDA AL PERSONAL	578,282.38	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	578,282.38
1.1.4.3	PENSIÓN	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
1.1.4.3	OTRAS PRESTACIONES	613,200.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	613,200.00
1.1.4.4	SERVICIO MÉDICO A TRABAJADORES	64,403,542.75	5,472,089.90	5,472,089.90	5,472,089.90	5,472,089.90	5,472,089.90	5,472,089.90	5,472,089.90	5,472,089.90	5,472,089.90	5,472,089.90	5,472,089.90	5,472,089.90	64,403,542.75
1.1.4.4	CUOTAS DESPESA A TRABAJADORES	1,234,000.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	1,234,000.00
2.1.1.1	MATERIALES, ÚTIL Y EQUIPOS MEN. D/OBRINA	22,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	22,500.00
2.1.1.1	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	10,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	10,500.00
2.1.1.1	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	775,000.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	775,000.00
2.1.1.4	MAT. ÚTIL Y EQUIPOS MEN. TECNOL. INF. Y COM.	7,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,500.00
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	477,300.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	477,300.00
2.1.6.1	MATERIAL DE LIMPIEZA	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	25,000.00
2.1.7.1	MATERIALES Y ÚTILES DE ENSEÑANZA	360,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	360,000.00
2.1.7.1	MAT. P/EL REG. E INDIRIT. BIENES Y PERIS.	422,000.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	422,000.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	62,000.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	62,000.00
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	135,000.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	135,000.00
2.3.5.1	PROD. QUÍM. FARM. Y LAB. ADQ. COMO M.P.														
	<b>Total capítulo 1000</b>		<b>4,637,040.03</b>	<b>4,718,417.11</b>	<b>4,762,032.23</b>	<b>4,718,417.11</b>	<b>4,727,032.23</b>	<b>4,918,182.73</b>	<b>4,637,032.22</b>	<b>4,637,032.22</b>	<b>5,485,572.28</b>	<b>4,637,032.21</b>	<b>4,637,032.21</b>	<b>10,860,475.00</b>	<b>64,403,542.75</b>

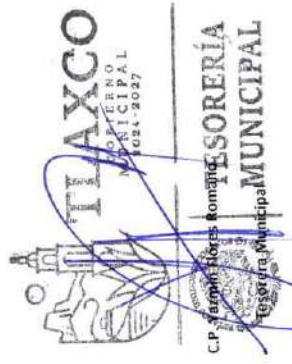
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Ing. Arturo Hernandez Rodriguez  
Sindico Municipal



Mtra. Diana Torreky Rodriguez  
Presidencia Municipal



C.P. Ramon Flores Román  
Tesorería Municipal

*Handwritten signatures and scribbles in the top right corner.*

*Handwritten signatures and scribbles in the top left area.*

*Handwritten signatures and scribbles in the middle left area.*

*Handwritten signatures and scribbles in the middle right area.*

*Handwritten signatures and scribbles in the bottom left area.*

*Handwritten signatures and scribbles in the bottom right area.*



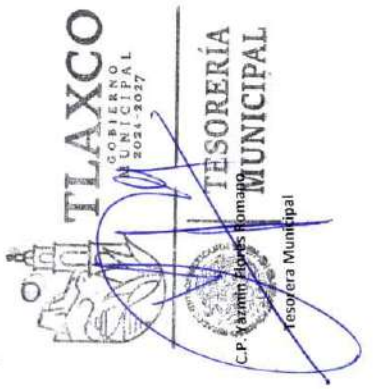
MUNICIPIO DE TLAXCO, TLAXCALA  
PRESUPUESTO DE EGRESOS 2025  
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPTO 2025
3.2.3.1	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	33,570.00	31,550.00	34,550.00	33,550.00	33,550.00	33,550.00	33,550.00	34,550.00	34,550.00	33,550.00	33,550.00	33,550.00	405,620.00
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	5,837.00	14,833.00	13,833.00	14,833.00	14,833.00	14,833.00	13,833.00	6,833.00	5,833.00	6,833.00	5,833.00	6,833.00	124,000.00
3.2.6.1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	25,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	25,000.00
3.2.7.1	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	115,000.00	16,666.00	16,666.00	16,666.00	16,666.00	7,500.00	16,666.00	-	16,666.00	-	24,166.00	16,166.00	115,000.00
3.3.4.1	SERVICIOS DE CAPACITACIÓN	7,924.00	16,416.00	10,416.00	42,916.00	11,416.00	12,916.00	7,916.00	23,916.00	35,416.00	16,416.00	7,916.00	16,416.00	210,000.00
3.3.6.1	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	7,900.00	16,666.00	35,000.00	16,666.00	14,000.00	21,666.00	7,000.00	44,666.00	6,000.00	23,666.00	11,000.00	16,666.00	220,000.00
3.3.9.1	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	837.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	10,000.00
3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	535,000.00	290,000.00	290,000.00	290,000.00	290,000.00	35,000.00	-	290,000.00	290,000.00	-	-	-	535,000.00
3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	65,000.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	65,000.00
3.5.1.1	CONSERVACIÓN Y MANTENIMIENTO MEJOR DE INMUEBLES	78,000.00	7,000.00	7,000.00	7,000.00	7,000.00	6,000.00	6,000.00	7,000.00	6,000.00	7,000.00	6,000.00	7,000.00	78,000.00
3.5.2.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMÓN., EDUCACIONAL Y RECREATIVO	265,953.15	22,340.00	23,332.00	21,082.00	24,332.00	20,082.00	24,332.00	21,082.00	24,332.00	21,082.00	24,332.00	17,543.15	265,953.15
3.5.3.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	-	1,000.00	-	1,000.00	-	-	5,000.00
3.5.4.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	2,713,000.00	212,831.00	212,831.00	218,331.00	303,831.00	218,331.00	212,831.00	218,331.00	212,831.00	218,331.00	212,831.00	218,331.00	2,713,000.00
3.5.5.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	580,867.89	50,000.00	50,000.00	50,000.00	280,867.89	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
3.5.6.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	15,000.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	15,000.00
3.6.1.1	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAM Y ACTIVID. GUBERNAMENTALES	90,000.00	-	-	-	-	-	-	-	-	-	-	-	90,000.00
3.7.2.1	PASAJES TERRESTRES	40,000.00	-	-	-	-	-	-	-	-	-	-	-	40,000.00
3.7.5.1	VIÁTICOS EN EL PAÍS	8,919,703.64	194,561.35	452,053.39	806,449.39	895,381.39	152,053.39	152,053.39	4,514,329.39	489,553.39	247,053.39	189,553.39	674,608.39	8,919,703.64
3.7.6.1	VIÁTICOS EN EL EXTRANJERO	3,423,384.00	50,000.00	525,000.00	50,000.00	50,000.00	1,161,692.00	25,000.00	1,161,692.00	1,161,692.00	-	-	500,000.00	3,423,384.00
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,724,582.28	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	1,724,582.28
3.9.2.1	IMPUESTOS Y DERECHOS	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9.8.1	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	37,482,110.96	2,092,230.58	3,043,976.58	2,783,122.58	3,277,304.58	3,532,786.57	2,203,676.58	6,447,002.58	4,073,168.58	2,450,226.58	2,244,476.58	3,089,742.73	37,482,110.96
	Total capítulo 3000	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
4.3.1.1	SUBSIDIOS A LA PRODUCCIÓN	751,150.00	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	751,150.00
4.3.9.1	OTROS SUBSIDIOS	1,945,216.88	145,683.00	345,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	1,945,216.88
4.4.1.1	AYUDAS SOCIALES A PERSONAS	1,242,281.12	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	1,242,281.12
4.4.3.1	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	973,666.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	973,666.00
4.4.5.1	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	5,315,314.00	455,534.67	655,534.67	455,534.67	455,534.67	455,534.67	455,534.67	780,343.00	380,343.00	380,343.00	380,343.00	380,343.00	5,315,314.00
	Total capítulo 4000	240,194.17	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	240,194.17
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	-	-	-	-	-	-	-	-	-	-	-	-	-

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Sindico Municipal

Tesorería Municipal





MUNICIPIO DE TLAXCO, TLAXCALA  
PRESUPUESTO DE EGRESOS 2025  
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	TOTAL PPTO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPTO 2025
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	38,000.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,174.00	38,000.00
2.4.1.2	CEMENTO Y PRODUCTOS DE CONCRETO	138,000.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,506.00	138,000.00
2.4.1.3	MADERA Y PRODUCTOS DE MADERA	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00	20,000.00
2.4.1.4	VIDRIO Y PRODUCTOS DE VIDRIO	38,000.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,174.00	38,000.00
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,135,500.00	13,498.00	13,498.00	13,498.00	13,498.00	13,498.00	9,998.00	260,998.00	259,998.00	260,998.00	259,998.00	259,998.00	11,506.00	1,135,500.00
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	58,000.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,840.00	58,000.00
2.4.8.1	MATERIALES COMPLEMENTARIOS	233,000.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,423.00	233,000.00
2.4.9.1	OTROS MATERIALES Y ART/DONST Y REPAR.	83,000.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,923.00	83,000.00
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	10,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
2.5.4.1	MATERIALES, ACCES Y SUMIN. MÉDICOS	75,000.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	75,000.00
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	5,000.00	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	5,000.00
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	10,567,253.00	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	10,567,253.00
2.7.1.1	VESTUARIO Y UNIFORMES	303,650.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	303,650.00
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	78,900.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	78,900.00
2.7.3.1	ARTÍCULOS DEPORTIVOS	45,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	45,000.00
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	90,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	90,000.00
2.8.3.1	PRENDAS D/PROT PASEG. PUB. Y NACIONAL	1,020,000.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	1,020,000.00
2.9.1.1	HERRAMIENTAS MENORES	269,500.00	7,081.00	7,081.00	7,081.00	7,081.00	7,081.00	7,081.00	7,081.00	7,081.00	7,081.00	7,081.00	7,081.00	7,089.00	269,500.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/OFICIOS	78,000.00	6,101.00	6,101.00	6,101.00	6,101.00	6,101.00	6,101.00	6,101.00	6,101.00	6,101.00	6,101.00	6,101.00	6,101.00	78,000.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/OFICIOS	48,000.00	3,590.00	3,590.00	3,590.00	3,590.00	3,590.00	3,590.00	3,590.00	3,590.00	3,590.00	3,590.00	3,590.00	3,590.00	48,000.00
2.9.3.1	REF. Y ACC. MEN. EQUIPO D/ADM. EDUC. Y REC.	158,000.00	14,848.00	14,848.00	14,848.00	14,848.00	14,848.00	14,848.00	14,848.00	14,848.00	14,848.00	14,848.00	14,848.00	14,848.00	158,000.00
2.9.3.1	REF. Y ACC. MEN. EQUIPO D/COMP. Y TEC. D/INF.	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
2.9.5.1	REF. Y ACC. MEN. EQUIPO E INST. MED. Y D/LAB.	583,000.00	47,344.00	47,344.00	47,344.00	47,344.00	47,344.00	47,344.00	47,344.00	47,344.00	47,344.00	47,344.00	47,344.00	47,344.00	583,000.00
2.9.6.1	REFACCIONES Y ACCES. MEN. D/EQUIPO D/TRANSP.	40,000.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	40,000.00
2.9.8.1	REFACCIONES Y ACC. MEN. D/MAQ. Y OTROS EQ.	18,560,603.00	1,527,935.75	1,527,935.75	1,527,935.75	1,527,935.75	1,527,935.75	1,527,935.75	1,527,935.75	1,527,935.75	1,527,935.75	1,527,935.75	1,527,935.75	1,527,935.75	18,560,603.00
3.1.1.1	ENERGÍA ELÉCTRICA	16,806,000.00	1,466,011.00	1,466,011.00	1,466,011.00	1,466,011.00	1,466,011.00	1,466,011.00	1,466,011.00	1,466,011.00	1,466,011.00	1,466,011.00	1,466,011.00	1,466,011.00	16,806,000.00
3.1.2.1	GAS	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	100,000.00
3.1.4.1	TELÉFONIA TRADICIONAL	300,400.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	300,400.00
3.1.6.1	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
3.1.7.1	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00

000101



Sindico Municipal

Handwritten signatures and scribbles in blue ink, including a circular stamp with the number 101009.

Handwritten signatures and scribbles in blue ink, including a circular stamp with the number 03-0 and a signature that appears to be 'Cous'.



MUNICIPIO DE TLAXCO, TLAXCALA  
PRESUPUESTO DE EGRESOS 2025  
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	TOTAL PPTO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPTO 2025
5.1.5.1	EQUIPO DE CÓMP Y D/TEC/D/LA INFORMACIÓN	510,000.00	-	10,000.00	40,000.00	-	-	80,000.00	35,000.00	20,000.00	75,000.00	20,000.00	20,000.00	210,000.00	510,000.00
5.4.1.1	VEHICULOS Y EQUIPO TERRESTRE	576,000.00	-	-	46,000.00	-	-	200,000.00	-	-	-	-	-	530,000.00	576,000.00
5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	600,000.00	-	20,000.00	86,000.00	-	-	200,000.00	50,000.00	35,000.00	200,000.00	-	-	200,000.00	600,000.00
	<b>Total capítulo 5000</b>	<b>1,926,194.17</b>		<b>20,000.00</b>	<b>86,000.00</b>			<b>332,000.00</b>	<b>50,000.00</b>	<b>35,000.00</b>	<b>275,000.00</b>			<b>1,036,194.17</b>	<b>1,926,194.17</b>
6.1.1.2	CONSTRUCCIÓN NUEVA P/EDIFIC. HABITACIONAL	3,000,000.00	-	-	-	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	3,000,000.00
6.1.4.2	CONST. OBRAS D/IRRIEGAN P/LA DOT. D/SERV.	48,132,638.00	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	48,132,638.00
6.1.4.3	AMP. D/REHABILIT. D/OBR. D/IRRIEGACION	120,000.00	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	120,000.00	5,146,597.13	5,146,597.13	5,146,597.13	5,146,597.13	5,146,597.13	120,000.00
	<b>Total capítulo 6000</b>	<b>51,252,638.00</b>	<b>4,813,263.80</b>	<b>4,813,263.80</b>	<b>4,813,263.80</b>	<b>4,813,263.80</b>	<b>4,813,263.80</b>	<b>4,813,263.80</b>	<b>5,266,597.13</b>	<b>5,146,597.13</b>	<b>5,146,597.13</b>	<b>5,146,597.13</b>	<b>5,146,597.13</b>	<b>5,146,597.13</b>	<b>51,252,638.00</b>
	<b>Total general</b>	<b>178,940,402.88</b>	<b>13,553,227.12</b>	<b>14,021,784.68</b>	<b>14,928,754.03</b>	<b>14,491,465.24</b>	<b>15,976,915.36</b>	<b>15,679,844.75</b>	<b>14,410,087.35</b>	<b>18,612,385.68</b>	<b>17,067,294.74</b>	<b>14,022,609.67</b>	<b>9,080,802.87</b>	<b>16,820,579.01</b>	<b>178,940,402.88</b>

000102



Handwritten signature and scribbles in the top right corner.

Handwritten word "Tactics" with a date stamp "000103" above it.

Large collection of handwritten signatures and scribbles in the upper middle section.

Handwritten signature "Alonso" and other scribbles in the middle section.

Handwritten signature "D-3-0" and other scribbles in the lower middle section.

Handwritten signature "Census" and other scribbles in the bottom section.

Handwritten signature and scribbles in the bottom right corner.

MUNICIPIO DE TLAXCO, TLAXCALA  
FORTAMUN 2025

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



EXPEDIENTE	DESCRIPCION	PRESUPUESTO EXPEDIENTE	PRESUPUESTO POR PARTIDA
FORTAMUN2534001	1131 SUELDO A FUNCIONARIOS		441,968.88
	1132 SUELDO A PERSONAL DE CONFIANZA		12,929,853.51
	1321 PRIMA VACACIONAL FUNCIONARIOS		22,098.44
	1322 PRIMA VACACIONAL A PERSONAL DE CONFIANZA		646,492.68
	1326 GRATIFICACIÓN FIN DE AÑO AL FUNCIONARIOS	16,432,502.11	48,461.50
	1327 GRATIFICACIÓN FIN DE AÑO AL PERSONAL		1,417,747.10
	1341 COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS		18,456.00
	1342 COMPENSACIONES AL PERSONAL		407,424.00
	1442 CUOTAS SEGURO DE VIDA AL PERSONAL		500,000.00
	FORTAMUN2534002	2611 ADQUISICION DE COMBUSTIBLE PARA PATRULLAS	2,480,253.00
FORTAMUN2534003	3111 PAGO DE ENERGIA ELECTRICA PARA ALUMBRADO PÚBLICO	8,000,000.00	8,000,000.00

000103

**TLAXCO**  
GOBIERNO MUNICIPAL  
2024-2027  
C. P. Yazmin Flores Román  
MUNICIPAL  
Tesorera Municipal

**TLAXCO**  
Mtra. Diana Torrejon Rodríguez  
2024-2027  
PRESIDENCIA MUNICIPAL  
Presidenta Municipal Constitucional

**TLAXCO**  
Ing. Arturo Hernandez Rodriguez  
Sindico Municipal

Handwritten scribbles and a stamp: 009193

Handwritten scribbles and a stamp: 009193

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Handwritten scribbles

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MUNICIPIO DE TLAXCO, TLAXCALA  
FORTAMUN 2025

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



EXPEDIENTE	DESCRIPCION	PRESUPUESTO EXPEDIENTE	PRESUPUESTO POR PARTIDA
FORTAMUN2534004	3111 PAGO DE ENERGIA ELECTRICA PARA POZO DE AGUA	7,900,000.00	7,900,000.00
FORTAMUN2534005	2961 REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP. PATRULLAS	1,300,000.00	200,000.00
	3551 MANTENIMIENTO PATRULLAS		1,100,000.00
FORTAMUN2534006	2961 REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP. CAMION COMPACTADOR DE BASURA	750,000.00	144,000.00
	3551 MANTENIMIENTO DE CAMIÓN COMPACTADOR DE BASURA		606,000.00
FORTAMUN2534007	3551 MANTENIMIENTO AMBULANCIA PROTECCIÓN CIVIL	100,000.00	100,000.00
FORTAMUN2534008	3561 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	580,867.89	580,867.89
FORTAMUN2534009	3921 IMPUESTOS Y DERECHOS	2,000,000.00	2,000,000.00
FORTAMUN2534010	2611 ADQUISICIÓN DE COMBUSTIBLE PARA SERVICIOS MUNICIPALES	2,150,000.00	2,150,000.00
FORTAMUN2534011	2611 ADQUISICIÓN DE COMBUSTIBLE PARA MAQUINARIA	700,000.00	700,000.00
FORTAMUN2534012	2831 PRENDAS DE PROTECCIÓN P/SEGURIDAD PÚBLICA	1,000,000.00	1,000,000.00
FORTAMUN2534013	2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,000,000.00	1,000,000.00

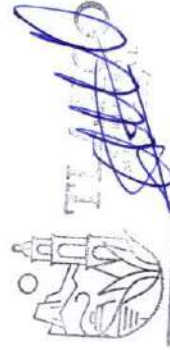
000104



Tesorera Municipal



Presidenta Municipal Constitucional



Ing. Arturo Hernandez Rodriguez  
Sindico Municipal

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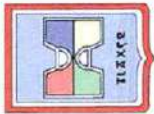
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MUNICIPIO DE TLAXCO, TLAXCALA  
FORTAMUN 2025



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

EXPEDIENTE	DESCRIPCION	PRESUPUESTO EXPEDIENTE	PRESUPUESTO POR PARTIDA
FORTAMUN2534014	6143 BALIZAMIENTO DE CALLES	120,000.00	120,000.00
FORTAMUN2534015	5511 ARMAMIENTO	600,000.00	600,000.00
FORTAMUN2534016	5511 EQUIPAMIENTO	730,000.00	730,000.00
FORTAMUN2534017	3451 SEGUROS PATRIMONIALES	500,000.00	500,000.00
FORTAMUN2534018	2611 ADQUISICIÓN DE COMBUSTIBLE PARA AMBULANCIA	483,000.00	483,000.00
FORTAMUN2534019	2961 REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	270,000.00	96,000.00
	3551 MANTENIMIENTO DE MAQUINARIA PESADA		174,000.00
<b>TOTAL</b>		<b>47,096,623.00</b>	<b>46,922,623.00</b>

000105

**TLAXCO**  
GOBIERNO MUNICIPAL  
2024-2027

**C. P. Yazmin Flores Romáño**  
Tesorera Municipal

**TLAXCO**  
GOBIERNO MUNICIPAL  
2024-2027

**Mtra. Diana Torrejon Rodriguez**  
Presidenta Municipal Constituyente

**TLAXCO**  
GOBIERNO MUNICIPAL  
2024-2027

**Ing. Arturo Hernandez Rodriguez**  
Síndico Municipal

Handwritten signatures and scribbles in blue ink, including names like "James", "Go Pro", "SFH", and "Michael".

001000

Handwritten scribbles and initials.

Handwritten scribbles.

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Handwritten scribbles.

Handwritten scribbles.

Handwritten scribbles.

James

Handwritten scribbles.

Handwritten scribbles.

Handwritten scribbles.

Handwritten scribbles.

Go Pro

Handwritten scribbles.

Handwritten scribbles.

Handwritten scribbles.

Handwritten scribbles.

Handwritten scribbles.

SFH

Handwritten scribbles.

Michael

Handwritten scribbles.

Handwritten scribbles.

Handwritten scribbles.



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MUNICIPIO DE TLAXCO, TLAXCALA  
 PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025  
 DISTRIBUCION DE RECURSOS PRESIDENCIAS DE COMUNIDAD

PRONOSTICO DE INGRESOS PIE	EJERCICIO 2025	RECURSO ASIGNADO A PDCAC DE COMUNIDAD	PORCENTAJE
TOTAL DE RECURSOS PARA EL EJERCICIO FISCAL	72,666,437.00	15,383,922.81	21.17

COMUNIDAD	REMUNERACIONES PERSONALES				INFORMACION BASE				PARTICIPACION PRESIDENCIAS DE COMUNIDAD				FIERAS Y EVENTOS				TOTAL DE RECURSOS ASIGNADOS 2025
	DIETAS 2025	GRATIFICACION ECONOMICA EXTRAORDINARIA 2025	TOTAL DE REMUNERACIONES PERSONALES 2025	TOTAL DE GASTOS OPERATIVOS ANUAL 2025	GASTOS A COMPRAR MENSUAL 2024	GASTOS A COMPRAR ANUAL 2024	INCREMENTO FDO GERAL PART 15.00%	TOTAL DE GASTO OPERATIVO ANUAL 2025	TOTAL DE GASTOS OPERATIVO MENSUAL 2025	FIESTAS PATRIAS 2025	FIESTA PATRIARAL 2025	DIA DEL NIÑO	DIA DE LA MADRE	DIA DEL ABOUELO	TOTAL FIERAS Y EVENTOS 2025		
CASA BLANCA	193,840.00	8,116.00	201,956.00	145,877.36	10,567.20	126,806.40	19,020.96	145,877.36	12,152.28	10,711.00	24,102.00	8,034.00	10,712.00	7,727.00	61,287.00		
LAGUNILLA	193,840.00	8,116.00	201,956.00	166,548.06	12,068.70	144,824.40	21,723.66	166,548.06	13,879.01	13,403.39	26,719.00	8,704.00	13,403.00	8,704.00	70,933.39		
SAN DIEGO QUINTANILLA	165,084.00	6,912.00	171,996.00	136,408.86	9,884.70	118,616.40	17,792.46	136,408.86	11,367.41	3,093.09	6,186.00	4,687.00	7,385.00	2,099.00	23,320.09		
LA CIENEGA	184,812.00	7,738.00	192,550.00	145,827.36	10,567.20	126,806.40	19,020.96	145,827.36	12,152.28	5,704.14	12,332.00	4,820.00	7,423.00	4,017.00	34,296.14		
SAN JOSE ATOTONILCO	223,216.00	9,346.00	232,562.00	185,385.06	13,433.70	161,204.40	24,180.66	185,385.06	15,448.76	20,820.60	39,000.00	13,390.00	20,821.00	13,390.00	107,021.60		
SAN PEDRO LA CUEVA	185,624.00	7,772.00	193,396.00	136,408.86	9,884.70	118,616.40	17,792.46	136,408.86	11,367.41	6,159.40	12,332.00	4,017.00	6,186.00	4,017.00	32,711.40		
LA HERRADURA	185,624.00	7,772.00	193,396.00	136,408.86	9,884.70	118,616.40	17,792.46	136,408.86	11,367.41	6,186.18	12,332.00	4,017.00	6,186.00	4,017.00	32,738.18		
SAN ANTONIO HUEXOTITLA	193,980.00	8,122.00	202,102.00	145,943.66	10,430.70	125,168.40	18,775.26	145,943.66	11,995.31	8,248.24	16,443.00	5,356.00	8,248.00	5,356.00	389,696.90		
GUADALUPE HUEXOTITLA	182,208.00	7,625.00	189,833.00	127,367.10	9,229.50	110,754.00	16,611.10	127,367.10	10,613.93	3,711.71	13,390.00	4,687.00	7,385.00	2,410.00	31,583.71		
SAN JOSE TEPEYAHUALCO	193,840.00	8,116.00	201,956.00	153,362.16	11,113.20	133,358.40	20,003.76	153,362.16	12,780.18	12,051.00	17,000.00	4,017.00	10,712.00	5,892.00	49,672.00		
SAN LORENZO SOLTEPEC	193,840.00	8,116.00	201,956.00	153,362.16	11,113.20	133,358.40	20,003.76	153,362.16	12,780.18	10,310.30	20,554.00	8,034.00	10,712.00	5,892.00	410,820.46		
SANTIAGO TECOMALUCAN	193,840.00	8,116.00	201,956.00	145,827.36	10,567.20	126,806.40	19,020.96	145,827.36	12,152.28	9,073.05	24,102.00	8,034.00	10,712.00	5,892.00	405,596.41		
LA PALMA	193,840.00	8,116.00	201,956.00	145,827.36	10,567.20	126,806.40	19,020.96	145,827.36	12,152.28	7,423.42	14,799.00	4,820.00	7,423.00	4,017.00	38,482.42		
LA ROSA	184,812.00	7,738.00	192,550.00	143,343.66	10,430.70	125,168.40	18,775.26	143,343.66	11,995.31	6,186.18	7,600.00	4,017.00	6,186.00	4,017.00	28,006.18		
LAS MESAS	184,812.00	7,738.00	192,550.00	136,413.00	9,885.00	118,620.00	17,793.00	136,413.00	11,367.75	6,186.18	12,332.00	4,017.00	6,186.00	4,017.00	31,738.18		
MAXIMO ROJAS VALOSTIC	186,812.00	7,738.00	192,550.00	161,463.95	11,712.75	140,553.00	21,082.95	161,463.95	13,469.66	13,390.00	26,780.00	8,034.00	10,712.00	6,995.00	65,611.00		

000107



Ing. Arturo Hernandez Rodríguez  
 SINDICATURA MUNICIPAL



Presidencia Municipal Constitucional  
 PRESIDENCIA MUNICIPAL



Tesorería Municipal  
 TESORERÍA MUNICIPAL





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DISTRIBUCION DEL RECURSO FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL AL 2025 (PERIODO DEL 01 DE ENERO DEL 2025 AL 31 DE DICIEMBRE DEL 2025)



OBRAS

000109

Localidad	Nombre de la Localidad	Distribucion 2024 (A)	Distribucion 2025 (C) = + 100% A. AGUA	Decremento -1.36%	Aportacion del Pago de agua
290340001	Tlaxco (Colonia Sexta Sección)	\$1,975,245.59	\$1,975,245.59	\$26,863.34	\$0.00
290340001	Tlaxco (Colonia Quinta Sección)	\$1,255,590.90	\$1,255,590.90	\$17,076.04	\$0.00
290340001	Tlaxco (Colonia Sabinai)	\$2,104,470.22	\$2,104,470.22	\$28,620.79	\$0.00
290340001	Tlaxco (Colonia Iturbide)	\$1,498,350.00	\$1,498,350.00	\$20,377.56	\$0.00
290340001	Tlaxco (Colonia Postal y Vista Hermosa)	\$2,540,925.70	\$2,540,925.70	\$34,556.59	\$0.00
290340001	Tlaxco (Colonia Centro)	\$2,047,500.00	\$4,580,347.89	\$27,846.00	\$0.00
290340001	Tlaxco (Colonia Ejidal)	\$903,070.04	\$903,070.04	\$12,281.75	\$0.00
290340001	Tlaxco (Colonia Tepatlaxco)	\$1,704,778.13	\$1,704,778.13	\$23,184.98	\$0.00
290340001	Tlaxco (Colonia San Juan)	\$769,267.08	\$769,267.08	\$10,462.03	\$0.00
290340002	Acopinalco del Peñon	\$2,021,250.00	\$2,238,318.00	\$27,489.00	\$17,068.00
290340006	San Jose Atotonilco	\$2,520,527.89	\$0.00	\$34,279.18	\$12,320.00
290340009	Capilla de Tepeyahualco	\$514,500.00	\$572,868.00	\$6,997.20	\$58,368.00
290340011	Casa Blanca	\$667,611.50	\$679,318.50	\$9,079.52	\$11,709.00
290340013	La Cienea	\$514,500.00	\$514,500.00	\$6,997.20	\$0.00
290340022	Graciano Sanchez	\$630,000.00	\$642,948.00	\$8,568.00	\$12,948.00
290340025	La Herradura	\$457,800.00	\$460,557.00	\$6,226.08	\$2,757.00
290340026	San Antonio Huexotitla	\$572,250.66	\$572,250.66	\$7,782.61	\$0.00
290340030	Jose Maria Morelos Buenavista	\$1,354,500.00	\$1,354,500.00	\$18,421.20	\$0.00
290340033	Lagunilla	\$1,249,516.63	\$1,393,958.63	\$16,993.43	\$244,442.00
290340037	La Magdalena Soltepec	\$735,045.32	\$735,045.32	\$9,996.62	\$0.00
290340038	Mariano Matamoros	\$752,958.30	\$754,861.30	\$10,240.23	\$1,908.00
290340039	Comision Federal de Electricidad La Martinica	\$491,407.47	\$528,321.47	\$6,683.14	\$18,912.00
290340041	Las Mesas	\$514,500.00	\$547,725.50	\$6,997.20	\$33,220.50
290340044	Ojo de Agua	\$514,500.00	\$552,842.00	\$6,997.20	\$38,342.00
290340045	La Palma	\$514,500.00	\$514,500.00	\$6,997.20	\$0.00
290340058	La Rosa	\$514,500.00	\$514,500.00	\$6,997.20	\$0.00
290340059	El Rosario	\$2,022,033.95	\$2,022,033.95	\$27,499.66	\$0.00
290340072	San Lorenzo Soltepec	\$862,470.77	\$935,540.77	\$11,729.60	\$73,070.00
290340077	San Pedro la Cueva	\$453,142.01	\$453,142.01	\$6,162.73	\$0.00
290340080	Santa Maria Zotoluca	\$629,274.04	\$644,031.04	\$8,558.13	\$14,757.00
290340084	Tecomalucan	\$707,557.58	\$707,557.58	\$9,622.78	\$0.00
290340086	San Jose Tepeyahualco	\$914,406.08	\$970,599.08	\$12,435.92	\$56,193.00
290340094	Maximo Rojas Xalostoc	\$834,849.24	\$891,446.24	\$11,353.95	\$58,597.00
290340098	Guadalupe Huexotitla	\$342,480.43	\$343,869.43	\$4,657.73	\$1,389.00
290340101	La Unión Ejidal Tierra y Libertad	\$1,816,278.52	\$1,854,421.52	\$24,701.39	\$38,143.00
290340106	Diego Muñoz Camargo	\$203,573.31	\$203,573.31	\$2,768.60	\$0.00
290340113	San Diego Quintanilla	\$300,510.00	\$300,510.00	\$4,086.94	\$0.00
290340117	Maguez Cenizo	\$473,363.00	\$473,363.00	\$6,437.74	\$0.00
290340177	Las Vigas	\$557,066.86	\$561,187.86	\$7,576.11	\$4,121.00
<b>Total de Habitantes en el Municipio</b>		<b>\$39,456,071.20</b>	<b>\$40,270,335.70</b>	<b>\$536,602.57</b>	<b>\$814,265.50</b>

Ejercicio Fiscal	2024	2025	%
Techo financiero publicado	\$48,786,695.00	\$48,132,638.00	
Techo Financiero	\$48,786,695.00	\$48,132,638.00	100%
Techo Financiero	\$45,726,006.10	\$45,726,006.10	95%
Indirectos 3%	\$1,463,600.85	\$1,443,979.14	3%
Prodim 2%	\$975,733.90	\$962,652.76	2%
			100%
<b>BOLSA DE APOYOS (CENTRO)</b>	<b>\$6,891,289.05</b>	<b>\$5,455,670.40</b>	
<b>DISTRIBUCION ENTRE COMUNIDADES</b>	<b>\$39,456,071.20</b>	<b>\$40,270,335.70</b>	

Alfonso  
Ancut

Handwritten signatures and scribbles in blue ink are scattered across the page, including a large signature at the top left, a signature on the left side, and several signatures at the bottom.



**MUNICIPIO DE TLAXCO, TLAX.**

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
CALENDARIZACIÓN DE RECURSOS**



Fuentes de Financiamiento / Acciones	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
<b>Ingresos Derivados de Fuentes Locales</b>													
Gastos de operación	785,377.39	785,337.50	785,338.50	785,338.50	785,336.50	785,336.50	785,335.50	1,385,334.50	785,317.50	785,317.50	785,317.50	785,317.49	10,024,004.88
<b>Subtotal</b>	<b>785,377.39</b>	<b>785,337.50</b>	<b>785,338.50</b>	<b>785,338.50</b>	<b>785,336.50</b>	<b>785,336.50</b>	<b>785,335.50</b>	<b>1,385,334.50</b>	<b>785,317.50</b>	<b>785,317.50</b>	<b>785,317.50</b>	<b>785,317.49</b>	<b>10,024,004.88</b>
<b>Participaciones e Incentivos Económicos</b>													
Gasto de Operación	6,412,722.00	6,634,887.00	5,128,186.00	6,979,424.00	6,798,822.00	6,430,524.00	6,289,301.00	5,853,201.00	5,464,138.00	5,886,635.00	5,328,503.00	5,460,094.00	72,666,437.00
<b>Subtotal</b>	<b>6,412,722.00</b>	<b>6,634,887.00</b>	<b>5,128,186.00</b>	<b>6,979,424.00</b>	<b>6,798,822.00</b>	<b>6,430,524.00</b>	<b>6,289,301.00</b>	<b>5,853,201.00</b>	<b>5,464,138.00</b>	<b>5,886,635.00</b>	<b>5,328,503.00</b>	<b>5,460,094.00</b>	<b>72,666,437.00</b>
<b>Fondo de Infraestructura Social Municipal (FSM):</b>													
Desarrollo institucional (2%)	106,973.32	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.44	-	-	962,652.76
Gastos indirectos (3%)	160,459.98	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.16	-	-	1,443,979.14

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Ing. Arturo Hernandez Rodriguez

Handwritten signatures and scribbles in blue ink, including a signature that appears to be "Gammal" and a large, stylized letter "B".

Handwritten signatures and scribbles in blue ink, including a signature that appears to be "A" and a large, stylized letter "B".

Handwritten signatures and scribbles in blue ink, including a signature that appears to be "A" and a large, stylized letter "B".

Handwritten signatures and scribbles in blue ink, including a signature that appears to be "Gammal" and a large, stylized letter "B".

Handwritten signature in blue ink that reads "ARFONSO F J".

A collection of various handwritten signatures and scribbles in blue ink, including a signature that appears to be "Gammal" and a large, stylized letter "B".

Handwritten signatures and scribbles in blue ink, including a signature that appears to be "A" and a large, stylized letter "B".



**MUNICIPIO DE TLAXCO, TLAX.**



**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025  
CALENDARIZACIÓN DE RECURSOS**

Fuentes de Financiamiento / Acciones	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
Obra pública	5,081,232.70	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,083.40	-	-	45,726,006.10
<b>Subtotal</b>	<b>5,348,666.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,775.00</b>	<b>4,753,772.00</b>	-	-	<b>48,132,638.00</b>
<b>Fondo de Fortalecimiento Municipal (FORTAMUN):</b>													
Acciones	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00	47,096,623.00
<b>Subtotal</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,719.00</b>	<b>3,924,714.00</b>	<b>47,096,623.00</b>
<b>CONAFOR</b>													
Acciones	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-	1,020,700.00
<b>Subtotal</b>	<b>-</b>	<b>1,020,700.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,020,700.00</b>
<b>Gran total</b>	<b>16,471,484.39</b>	<b>17,119,418.50</b>	<b>14,592,018.50</b>	<b>16,443,256.50</b>	<b>16,262,652.50</b>	<b>15,894,354.50</b>	<b>15,753,130.50</b>	<b>15,917,029.50</b>	<b>14,927,949.50</b>	<b>15,350,443.50</b>	<b>10,038,539.50</b>	<b>10,170,125.49</b>	<b>178,940,402.88</b>

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