



MUNICIPIO DE TLAXCO, TLAX.

PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4	3	2	1	ALIMENTAMIENTO DE INMUEBLES	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACIÓN Y REVISIÓN DE MEMORIAS DE CÁLCULOS	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
4	3	2	3	LICENCIAS PARA LA CONSTRUCCIÓN DE FRACCIONAMIENTOS	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	2	5	DICTAMEN DE USO DE SUELO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4	3	2	7	CONSTANCIA DE SERVICIOS PÚBLICOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00
4	3	2	8	DESLINDE DE TIERRAS Y RECT. DE MEDIDAS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
4	3	2	E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	110,000.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00
4	3	2	F	BASES DE CONCURSOS Y LICITACIONES	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00
4	3	3	1	SERVICIO PRESTADO EN EL RASTRO MUNICIPAL	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	3	1	RASTRO MUNICIPAL	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	4	1	EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	267,000.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00
4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	7,000.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSICIÓN DE PREDIOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4	3	6		SERVICIOS DE LIMPIA	20,000.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00
4	3	6	2	TRANSPORTE Y DISPOSICIÓN FINAL DE DESECHOS SÓLIDOS EN COMERCIOS Y SERVICIOS	20,000.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00
4	3	7		USO DE LA VÍA Y LUGARES PÚBLICOS	145,000.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	7	2	SERVICIO DE PANTEON	55,000.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00

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MUNICIPIO DE TLAXCO, TLAX.

PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	190,000.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,832.00	15,832.00	15,832.00	15,832.00
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	110,000.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,166.00	9,166.00	9,166.00	9,166.00
4	3	8	3	EMPAQUETAMIENTO MUNICIPAL	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
4	3	9		EXPEDICIÓN O REFERENDO DE LICENCIAS PARA LA COLOCACIÓN DE ANUNCIOS PUBLICITARIOS	133,000.00	11,091.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,082.00	11,082.00	11,082.00	11,082.00
4	3	9	1	ANUNCIOS ADOSADOS	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
4	3	9	2	ANUNCIOS PINTADOS Y/O MURALES	10,000.00	837.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00
4	3	9	3	ESTRUCTURALES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	9	4	LUMINOSOS	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	2,400,128.30	150,012.30	150,012.00	150,012.00	150,012.00	150,012.00	150,012.00	150,012.00	750,012.00	150,008.00	150,008.00	150,008.00	150,008.00
4	3	B	1	SERVICIO DE AGUA POTABLE	1,332,128.30	111,011.30	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,010.00	111,010.00	111,010.00	111,010.00
4	3	B	2	CONEXIONES Y RECONEXIONES	185,000.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,416.00	15,416.00	15,416.00	15,416.00
4	3	B	3	DRENAJE Y ALCANTARILLADO	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
4	3	B	4	MANTENIMIENTO A LA RED DE DRENAJE Y ALCANTARILLADO	203,000.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,916.00	16,916.00	16,916.00	16,916.00
4	3	B	5	FERIAS MUNICIPALES	600,000.00								600,000.00				
4	4			OTROS DERECHOS	1,020,533.97	85,044.47	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	4	1		OTROS DERECHOS	1,020,533.97	85,044.47	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	4	1	1	OTROS DERECHOS	1,020,533.97	85,044.47	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	5			ACCESORIOS	630,030.61	52,502.61	52,502.00	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,502.00	52,502.00	52,502.00
4	5	1		RECARGOS	400,030.61	33,335.61	33,335.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00
4	5	1	1	RECARGOS POR DERECHOS DE AGUA	400,030.61	33,335.61	33,335.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00	33,336.00
4	5	2		MULTAS	230,000.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,166.00	19,166.00	19,166.00	19,166.00
4	5	2	1	MULTAS POR DERECHOS DE AGUA	230,000.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,166.00	19,166.00	19,166.00	19,166.00

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Tesorera Municipal

Presidenta Municipal Constitucional

Síndico Municipal

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MUNICIPIO DE TLAXCO, TLAX.

PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
5				PRODUCTOS	702,131.93	58,516.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00
5	1	1		PRODUCTOS DE TIPO CORRIENTE	702,131.93	58,516.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00
5	1	1		USO O APROVECHAMIENTO DE ESPACIOS EN EL MERCADO	277,131.93	22,678.93	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,677.00	22,677.00	22,677.00	22,677.00	22,677.00
5	1	1	1	MERCADOS	277,131.93	22,678.93	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,677.00	22,677.00	22,677.00	22,677.00	22,677.00
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	425,000.00	35,421.00	35,417.00	35,417.00	35,417.00	35,417.00	35,417.00	35,417.00	35,417.00	35,415.00	35,415.00	35,415.00	35,415.00
5	1	2	5	AUDITORIO MUNICIPAL	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
5	1	2	6	ARRENDAMIENTO DE LOCALES	155,000.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,916.00	12,916.00	12,916.00	12,916.00
5	1	2	7	BAÑOS PÚBLICOS	40,000.00	3,337.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
5	1	2	8	ASIGNACIÓN DE LOTES EN CEMENTERO	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00
6				APROVECHAMIENTOS	142,540.76	11,879.76	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	142,540.76	11,879.76	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
6	1	2		MULTAS	142,540.76	11,879.76	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
6	1	2	1	MULTAS	142,540.76	11,879.76	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
8				PARTICIPACIONES Y APORTACIONES	168,916,398.00	15,686,107.00	16,334,081.00	13,806,680.00	15,657,918.00	15,477,316.00	15,109,018.00	14,957,795.00	14,531,695.00	14,142,632.00	14,565,126.00	9,253,222.00	9,384,808.00
8	1			PARTICIPACIONES	70,031,252.00	6,122,680.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00
8	1	1		PARTICIPACIONES E INCENTIVOS ECONÓMICOS	70,031,252.00	6,122,680.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00
8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	47,815,248.00	3,904,718.00	4,575,237.00	3,450,108.00	4,419,045.00	4,701,683.00	4,444,113.00	3,827,294.00	3,979,056.00	3,694,232.00	3,552,661.00	3,569,210.00	3,697,891.00

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A handwritten signature in blue ink, appearing to be 'R. S. S.', is written over a circular stamp. The stamp contains the text 'R. S. S.' and '1800000' in a circular arrangement.

Three blue ink scribbles on a white background. The top-left scribble is a small, dense, somewhat circular mark. The bottom-left scribble is a large, elongated, teardrop-shaped mark with a long tail. The right-side scribble is a large, complex, multi-looped mark resembling a stylized '3' or a series of overlapping loops.




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[Signature]

Handwritten signature and initials in blue ink, including "F.O." and "20".

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INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	14,058,027.00	1,148,023.00	1,346,043.00	1,014,118.00	1,299,518.00	1,382,769.00	1,306,901.00	1,125,114.00	1,169,817.00	1,085,922.00	1,043,704.00	1,049,097.00	1,087,001.00
8	1	1	3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	3,407,989.00	652,051.00	84,981.00	84,980.00	683,623.00	84,981.00	84,981.00	710,518.00	84,981.00	84,981.00	681,550.00	84,981.00	84,981.00
8	1	1	4	FONDO DE COMPENSACIÓN	3,066,367.00	274,202.00	259,009.00	246,383.00	228,092.00	263,632.00	254,785.00	264,048.00	254,065.00	258,962.00	258,469.00	247,908.00	256,812.00
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	459,496.00	34,222.00	74,906.00	30,816.00	29,550.00	33,093.00	33,754.00	35,432.00	38,123.00	39,426.00	37,983.00	36,141.00	36,050.00
8	1	1	9	GASOLINAS Y DIESEL	1,224,125.00	109,464.00	103,399.00	98,359.00	91,057.00	105,244.00	101,713.00	105,411.00	101,425.00	103,380.00	103,184.00	98,967.00	102,522.00
8	2			APORTACIONES	95,229,261.00	9,273,385.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	95,229,261.00	9,273,385.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00
8	2	1	3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00
8	2	1	4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00
8	3			CONVENIOS	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3	1		INGRESO FEDERAL REASIGNADO	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3	1	4	OTROS CONVENIOS Y SUBSIDIOS	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	4			INCENTIVOS DERIVADOS DE COLABORACIÓN SOCIAL	2,635,185.00	290,042.00	191,312.00	203,422.00	228,539.00	227,420.00	204,277.00	221,084.00	225,734.00	197,235.00	209,084.00	242,199.00	194,837.00
8	4	1	1	TENENCIA O USO DE VEHICULOS	18,377.00	2,611.00	2,982.00	2,798.00	2,798.00	1,778.00	933.00	1,679.00	653.00	653.00	895.00	317.00	280.00
8	4	1	2	FONDO DE COMPENSACIÓN ISAN	62,722.00	5,227.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00	5,227.00
8	4	1	3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	255,113.00	27,391.00	20,475.00	17,494.00	19,160.00	22,981.00	21,623.00	16,022.00	21,450.00	21,113.00	20,515.00	23,734.00	23,155.00
8	4	1	5	OTROS INCENTIVOS ECONOMICOS	2,298,973.00	254,813.00	162,628.00	177,903.00	201,355.00	197,434.00	176,494.00	198,156.00	198,404.00	170,243.00	182,447.00	212,921.00	166,175.00
Gran total de Ingresos					178,940,402.88	16,471,484.39	17,119,418.50	14,592,018.50	16,443,256.50	16,262,652.50	15,894,354.50	15,753,130.50	15,917,029.50	14,927,949.50	15,350,443.50	10,038,539.50	10,170,125.50



TESORERÍA
MUNICIPAL

C.P. Yalmin Flores Romano

Tesorera Municipal



TLAXCO
GOBIERNO
MUNICIPAL
2024-2027



PRESIDENCIA
MUNICIPAL

Mtra. Diane Torrejon Rodriguez

Presidenta Municipal Constitucional



TLAXCO
GOBIERNO
MUNICIPAL
2024-2027



Ing. Arturo Hernandez Rodriguez

SINDICATO
MUNICIPAL

Sindico Municipal

000094

0-5-0

Handwritten signatures and scribbles in the top left corner, including a large circular scribble and a signature that appears to be "Stella".

Handwritten signatures and scribbles in the top right corner, including a signature that appears to be "Stella" and a large circular scribble.

Handwritten signatures and scribbles in the middle left area, including a signature that appears to be "Stella" and a large circular scribble.

Handwritten signatures and scribbles in the middle left area, including a signature that appears to be "Stella" and a large circular scribble.

Handwritten signatures and scribbles in the middle right area, including a signature that appears to be "Stella" and a large circular scribble.

Handwritten signature and scribble in the middle right area, including a signature that appears to be "Stella" and a large circular scribble.

Handwritten signature and scribble in the middle right area, including a signature that appears to be "Stella" and a large circular scribble.

Handwritten signature and scribble in the middle right area, including a signature that appears to be "Stella" and a large circular scribble.

Handwritten signature and scribble in the middle right area, including a signature that appears to be "Stella" and a large circular scribble.

Handwritten signatures and scribbles in the bottom left corner, including a signature that appears to be "Stella" and a large circular scribble.

Handwritten signature and scribble in the bottom left corner, including a signature that appears to be "Stella" and a large circular scribble.

Handwritten signatures and scribbles in the bottom right corner, including a signature that appears to be "Stella" and a large circular scribble.



MUNICIPIO DE TLAXCO, TLAX.

PARTICIPACIONES E INCENTIVOS ECONÓMICOS

PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025

INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8				PARTICIPACIONES Y APORTACIONES	72,666,437.00	6,412,772.00	6,634,887.00	5,128,186.00	6,979,424.00	6,798,822.00	6,430,524.00	6,289,301.00	5,853,201.00	5,464,138.00	5,886,635.00	5,328,503.00	5,460,094.00
8	1			PARTICIPACIONES	70,031,252.00	6,122,680.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	70,031,252.00	6,122,680.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00
8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	47,815,248.00	3,904,718.00	4,575,237.00	3,450,108.00	4,419,045.00	4,701,683.00	4,444,113.00	3,827,294.00	3,979,056.00	3,694,232.00	3,552,661.00	3,569,210.00	3,697,891.00
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	14,058,027.00	1,148,023.00	1,346,043.00	1,014,118.00	1,299,518.00	1,382,769.00	1,306,901.00	1,125,114.00	1,169,817.00	1,085,922.00	1,043,704.00	1,049,097.00	1,087,001.00
8	1	1	3	FONDO DE FISCALIZACION Y RECAUDACION	3,407,989.00	652,051.00	84,981.00	84,980.00	683,623.00	84,981.00	84,981.00	710,918.00	84,981.00	84,981.00	84,981.00	84,981.00	84,981.00
8	1	1	4	FONDO DE COMPENSACION	3,066,367.00	274,202.00	259,009.00	246,383.00	228,092.00	263,632.00	254,785.00	264,048.00	254,065.00	258,962.00	258,469.00	247,908.00	256,812.00
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	459,496.00	34,222.00	74,906.00	30,816.00	29,550.00	33,093.00	33,754.00	35,432.00	38,123.00	39,426.00	37,983.00	36,141.00	36,050.00
8	1	1	9	GASOLINAS Y DIESEL	1,224,125.00	109,464.00	103,399.00	98,359.00	91,057.00	105,244.00	101,713.00	105,411.00	101,425.00	103,380.00	103,184.00	98,967.00	102,522.00
8	4			INCENTIVOS DERIVADOS DE COLABORACION SOCIAL	2,635,185.00	290,042.00	191,312.00	203,422.00	228,539.00	227,420.00	204,277.00	221,084.00	225,734.00	197,235.00	209,084.00	242,199.00	194,837.00
8	4	1	1	TENENCIA O USO DE VEHICULOS	18,377.00	2,611.00	2,982.00	2,798.00	2,798.00	1,778.00	933.00	1,679.00	653.00	653.00	895.00	317.00	280.00
8	4	1	2	FONDO DE COMPENSACION ISAN	62,722.00	5,227.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00	5,227.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00
8	4	1	3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	255,113.00	27,391.00	20,475.00	17,494.00	19,160.00	22,981.00	21,623.00	16,022.00	21,450.00	21,113.00	20,515.00	23,734.00	23,155.00
8	4	1	5	OTROS INCENTIVOS ECONOMICOS	2,298,973.00	254,813.00	162,628.00	177,903.00	201,355.00	197,434.00	176,494.00	198,156.00	198,404.00	170,243.00	182,447.00	212,921.00	166,175.00
Gran total de Ingresos					72,666,437.00	6,412,772.00	6,634,887.00	5,128,186.00	6,979,424.00	6,798,822.00	6,430,524.00	6,289,301.00	5,853,201.00	5,464,138.00	5,886,635.00	5,328,503.00	5,460,094.00



TLAXCO

GOBIERNO MUNICIPAL

2021-2027



Mtra. Diana Torrejon Rodriguez

Presidenta Municipal Constitucional



TLAXCO

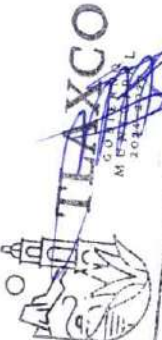
GOBIERNO MUNICIPAL

2021-2027



C.P. Azahel Flores Romano

Tesorera Municipal



TLAXCO

GOBIERNO MUNICIPAL

2021-2027



Ing. Arturo Hernandez Rodriguez

Sindico Municipal

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0-5-0

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Handwritten signatures and scribbles in blue ink, including names like "Alfonso", "Zach", and "JH", along with various illegible marks and symbols.



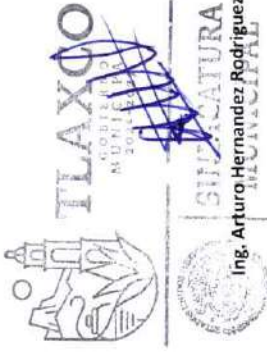
MUNICIPIO DE TLAXCO, TLAX.

FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8				PARTICIPACIONES Y APORTACIONES	48,132,538.00	5,348,566.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
8	2			APORTACIONES	48,132,538.00	5,348,566.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	48,132,538.00	5,348,566.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
8	2	1	3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	48,132,538.00	5,348,566.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
Gran total de Ingresos					48,132,538.00	5,348,566.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-

000096



Sindico Municipal

320000

Handwritten signatures and scribbles in the top left corner, including a signature that appears to be "J. J. J." and a signature that appears to be "J. J. J."

Handwritten signatures and scribbles in the top right corner, including a signature that appears to be "J. J. J."

Handwritten signatures and scribbles in the middle left corner, including a signature that appears to be "J. J. J."

Handwritten signatures and scribbles in the middle left corner, including a signature that appears to be "J. J. J."

Handwritten signatures and scribbles in the bottom left corner, including a signature that appears to be "J. J. J."

Handwritten signatures and scribbles in the bottom right corner, including a signature that appears to be "J. J. J."



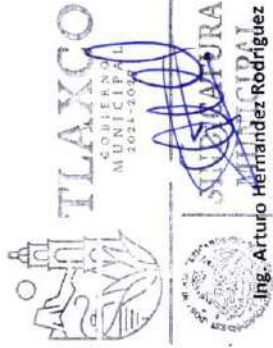
MUNICIPIO DE TLAXCO, TLAX.

FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8				PARTICIPACIONES Y APORTACIONES	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00
8	2			APORTACIONES	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00
8	2	1	4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00
Gran total de Ingresos					47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00

000097



Mtra. Diana Torrejon Rodriguez

Tesorera Municipal

Sindico Municipal

Three handwritten signatures in blue ink, arranged vertically. The top signature is a cursive 'A' followed by a large loop. The middle signature is a cursive 'B' followed by a large loop. The bottom signature is a cursive 'C' followed by a large loop.

A collection of various handwritten signatures and initials in blue ink, scattered across a white background. The signatures are diverse in style, including cursive, stylized, and some that appear to be names like 'Zachary' and 'Lacey'. There are also some abstract scribbles and loops.

~~Alonso G~~

2020/09/29

0-5-0

Goffa

Ames







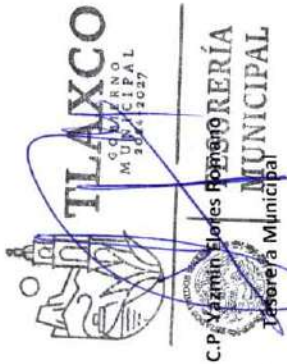
MUNICIPIO DE TLAXCO, TLAX.

CONVENIO CONAFOR 2025
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8				PARTICIPACIONES Y APORTACIONES	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3			CONVENIOS	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3	1		INGRESO FEDERAL REASIGNADO	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3	1	4	OTROS CONVENIOS Y SUBSIDIOS	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
Gran total de Ingresos					1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-

000098



C.P. Valentin Flores Rodríguez
Presidente Municipal



Mtra. Diana Torrejon Rodriguez
Presidenta Municipal Constitucional



Ing. Arturo Hernandez Rodriguez
Síndico Municipal

Handwritten signature and scribbles at the top right.

Handwritten signatures and scribbles in the upper middle section, including a signature that appears to be "Zachary".

Handwritten signatures and scribbles in the middle left section, including a signature that appears to be "Kase".

Handwritten signatures and scribbles in the lower middle section, including a signature that appears to be "Cena" and a date "0-5-0".

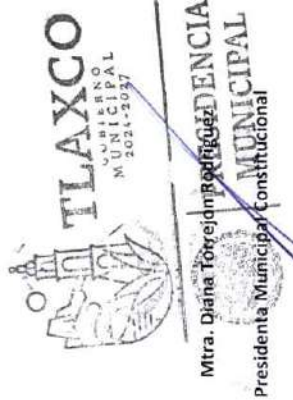
Handwritten signature and scribbles at the bottom right.

UNICIPIO DE TLAXCO, TLAXCALA
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO POR TIPO



RUB	TIP	INGRESOS Y OTROS BENEFICIOS	PRONÓSTICO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1	0	IMPUESTOS	3,494,639.30	291,226.30	291,221.00	291,221.00	291,221.00	291,220.00	291,220.00	291,219.00	291,219.00	291,218.00	291,218.00	291,218.00	291,218.00
1	1	IMPUESTOS SOBRE LOS INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-	-
1	2	IMPUESTOS SOBRE EL PATRIMONIO	3,073,330.85	256,115.85	256,111.00	256,111.00	256,111.00	256,111.00	256,111.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00
3	0	CONTRIBUCIONES DE MEJORAS	-	-	-	-	-	-	-	-	-	-	-	-	-
3	1	CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-
0	0	DERECHOS	5,684,692.88	423,754.38	423,725.50	423,726.50	423,726.50	423,726.50	423,726.50	423,726.50	1,023,726.50	423,713.50	423,713.50	423,713.50	423,713.50
4	3	DERECHOS POR PRESTACIÓN DE SERVICIOS	4,034,128.30	286,207.30	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	886,179.00	286,167.00	286,167.00	286,167.00	286,167.00
4	4	OTROS DERECHOS	1,020,533.97	85,044.47	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	5	ACCESORIOS	630,030.61	52,502.61	52,502.00	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,502.00	52,502.00	52,502.00	52,502.00
4	9	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-	-
5	0	PRODUCTOS	702,131.93	58,516.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00
5	1	PRODUCTOS DE TIPO CORRIENTE	702,131.93	58,516.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00
6	0	APROVECHAMIENTOS	142,540.76	11,879.76	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
6	1	APROVECHAMIENTOS DE TIPO CORRIENTE	142,540.76	11,879.76	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
8	0	PARTICIPACIONES Y APORTACIONES	168,916,398.00	15,686,107.00	16,334,081.00	13,805,680.00	15,657,918.00	15,477,316.00	15,109,018.00	14,967,795.00	14,531,695.00	14,142,632.00	14,565,126.00	9,253,222.00	9,384,808.00
8	1	PARTICIPACIONES	70,031,252.00	6,122,680.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00
8	2	APORTACIONES	95,229,261.00	9,273,385.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,491.00	3,924,719.00	3,924,714.00
8	4	INCENTIVOS DERIVADOS DE COLABORACION SOCIAL	2,635,185.00	290,042.00	191,312.00	203,422.00	228,539.00	227,420.00	204,277.00	221,084.00	225,734.00	197,235.00	209,084.00	242,199.00	194,837.00

000088



GOBIERNO MUNICIPAL
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO POR TIPO



RUB	TIP	INGRESOS Y OTROS BENEFICIOS	PRONÓSTICO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		GRAN TOTAL	178,940,402.88	16,471,484.39	17,119,418.50	14,592,018.50	16,443,256.50	16,262,652.50	15,894,354.50	15,753,130.50	15,917,029.50	14,927,949.50	15,350,443.50	10,038,539.50	10,170,125.50

GOBIERNO MUNICIPAL
2024-2027
TESORERÍA MUNICIPAL
C.P. Nazmiya Flores Romano
Tesorera Municipal

GOBIERNO MUNICIPAL
2024-2027
PRESIDENCIA MUNICIPAL
Mtra. Diana Torres Rodríguez
Presidenta Municipal Constitucional

GOBIERNO MUNICIPAL
2024-2027
SINDICATURA MUNICIPAL
Ing. Arturo Hernández Rodríguez
Síndico Municipal

000089

The image displays a collection of approximately 20 handwritten signatures and initials in blue ink on a white background. The signatures are scattered across the page, some appearing to be names like "John", "Mary", and "James", while others are more abstract or stylized. There are also some small, illegible markings and a few circular stamps. The handwriting is varied, with some being very cursive and others being more blocky or stylized. The overall impression is that of a collection of signatures, possibly for a legal or official document.



MUNICIPIO DE TLAXCO, TLAX.

PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLA	CONC	DESCRIPCION	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	3,494,639.30	291,226.30	291,221.00	291,221.00	291,221.00	291,220.00	291,220.00	291,219.00	291,219.00	291,218.00	291,218.00	291,218.00	291,218.00
1	2			IMPUESTOS SOBRE EL PATRIMONIO	3,073,330.85	256,115.85	256,111.00	256,111.00	256,111.00	256,111.00	256,111.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00
1	2	1		IMPUESTO PREDIAL	2,260,000.00	188,337.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00
1	2	1	1	URBANO	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
1	2	1	2	RÚSTICO	760,000.00	63,337.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	813,330.85	67,778.85	67,778.00	67,778.00	67,778.00	67,778.00	67,778.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	813,330.85	67,778.85	67,778.00	67,778.00	67,778.00	67,778.00	67,778.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00
1	7			ACCESORIOS	421,308.45	35,110.45	35,110.00	35,110.00	35,110.00	35,109.00	35,109.00	35,109.00	35,108.00	35,108.00	35,108.00	35,108.00	35,108.00
1	7	1		RECARGOS	221,000.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,416.00	18,416.00	18,416.00	18,416.00	18,416.00
1	7	1	1	RECARGOS PREDIAL	221,000.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,416.00	18,416.00	18,416.00	18,416.00	18,416.00
1	7	2		MULTAS	200,308.45	16,693.45	16,693.00	16,693.00	16,693.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00
1	7	2	1	MULTAS PREDIAL	200,308.45	16,693.45	16,693.00	16,693.00	16,693.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00
4				DERECHOS	5,684,692.88	423,754.38	423,725.50	423,726.50	423,726.50	423,726.50	423,726.50	423,726.50	423,726.50	423,713.50	423,713.50	423,713.50	423,713.50
4	3			DERECHOS POR PRESTACION DE SERVICIOS	4,034,126.30	286,207.30	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,167.00	286,167.00	286,167.00	286,167.00
4	3	1		AVALLIO DE PREDIOS	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4	3	1	3	MANIFESTACIONES CATASTRALES	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4	3	1	4	AVISOS NOTARIALES	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PUBLICAS Y ECOLOGIA	429,000.00	35,762.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,747.00	35,747.00	35,747.00	35,747.00


TLAXCO
GOBIERNO MUNICIPAL
2024-2027


TESORERÍA MUNICIPAL

C.P. Yazmin Flores Romano
Tesorera Municipal


TLAXCO
GOBIERNO MUNICIPAL
2024-2027


PRESIDENCIA MUNICIPAL

Mtra. Diana Torrejon Rodriguez
Presidenta Municipal Constitucional


TLAXCO
GOBIERNO MUNICIPAL
2024-2027


SINDICATURA MUNICIPAL

Ing. Arturo Hernandez Rodriguez
Síndico Municipal

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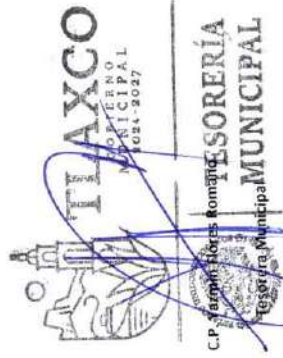
MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS 2025
CONSOLIDADO POR PARTIDA



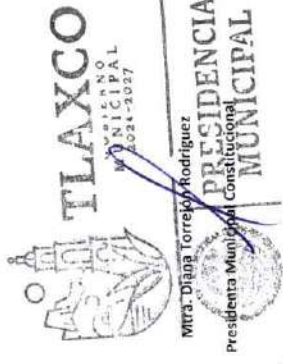
CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	TOTAL PPTO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPTO 2025
1.1.1.1	DIETAS	10,765,416.00	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	10,765,416.00
1.1.1.1	SUELDOS A FUNCIONARIOS	1,643,059.74	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	1,643,059.74
1.1.1.1	SUELDOS AL PERSONAL	31,650,110.75	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	31,650,110.75
1.1.1.3	SUELDOS A TRABAJADORES	5,796,744.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	5,796,744.00
1.1.1.3	PRIMA QUINCENAL A TRABAJADORES	115,800.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	115,800.00
1.1.1.2	PRIMA QUINCENAL A FUNCIONARIOS	82,445.94	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	82,445.94
1.1.2.1	PRIMA VACACIONAL AL PERSONAL	1,587,509.35	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	1,587,509.35
1.1.2.2	PRIMA VACACIONAL A TRABAJADORES	362,301.00	-	-	-	-	-	-	-	-	-	-	-	-	362,301.00
1.1.2.3	GRATIFICACIÓN DE FIN DE AÑO A FUNCIONARIOS	180,802.49	-	-	-	-	-	-	-	-	-	-	-	-	180,802.49
1.1.2.6	GRATIFICACIÓN DE FIN DE AÑO A TRABAJADORES	3,481,380.10	-	-	-	-	-	-	-	-	-	-	-	-	3,481,380.10
1.1.2.7	COMPENSACIONES AL PERSONAL	746,849.00	-	-	-	-	-	-	-	-	-	-	-	-	746,849.00
1.1.3.1	GRATIFICACIÓN DE FIN DE AÑO A PERSONAL	469,201.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	469,201.00
1.1.3.1	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	407,424.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	407,424.00
1.1.4.1	COMPENSACIONES AL PERSONAL	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	500,000.00
1.1.4.2	CUOTAS SEGURO DE VIDA AL PERSONAL	4,823,017.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	4,823,017.00
1.1.4.3	PENSIÓN	578,282.38	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	578,282.38
1.1.4.3	OTRAS PRESTACIONES	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
1.1.4.3	SERVICIO MÉDICO A TRABAJADORES	613,200.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	613,200.00
1.1.5.3	CUOTAS DESPESA A TRABAJADORES	64,403,542.75	4,637,032.21	4,637,032.21	4,637,032.21	4,637,032.21	4,637,032.21	4,637,032.21	4,637,032.21	4,637,032.21	4,637,032.21	4,637,032.21	4,637,032.21	4,637,032.21	64,403,542.75
2.1.1.1	MATERIALES, ÚTIL Y EQUIPOS MEN. D/OBICINA	1,234,000.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	1,234,000.00
2.1.2.1	MATERIALES Y ÚTILES D'IMPRES. Y REPROD.	22,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	22,500.00
2.1.3.1	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	10,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	10,500.00
2.1.4.1	MAT. ÚTIL Y EQUIPOS MEN. TECNOL. INF. Y COM.	775,000.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	775,000.00
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	7,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,500.00
2.1.6.1	MATERIALES DE LIMPIEZA	477,300.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	477,300.00
2.1.7.1	MATERIALES Y ÚTILES DE ENSEÑANZA	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	25,000.00
2.1.8.1	MAT. P/EL REG. E INDIR. BIENES Y PER.	360,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	360,000.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	422,000.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	422,000.00
2.2.1.1	UTENSILIOS P/EL SERVICIO. D'ALIMENT.	62,000.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	62,000.00
2.3.1.1	PROD. QUÍM. FARM. Y LAB. ADQ. COMO M.P.	135,000.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	135,000.00

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C.P. Ramón Flores Romáez
TESORERÍA
PRESIDENCIA
MUNICIPAL



Mtra. Diana Torrejón Rodríguez
PRESIDENCIA
PRESIDENTA MUNICIPAL



Ing. Arturo Hernández Rodríguez
SÍNDICO MUNICIPAL

Handwritten signatures and initials in the top right corner.

Handwritten signatures and initials in the upper middle section, including a signature that appears to be "Zachary".

Handwritten signatures and initials in the lower section, including a signature that appears to be "Alfred E. G." and the date "0-5-0".



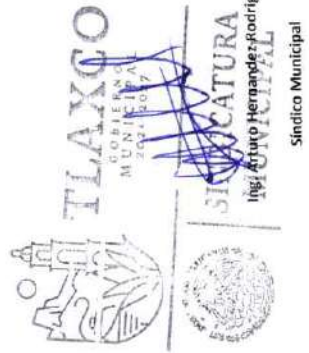
MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS 2025
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPYO 2025
3.2.3.1	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	405,620.00	33,550.00	34,550.00	33,550.00	33,550.00	33,550.00	33,550.00	34,550.00	34,550.00	33,550.00	33,550.00	33,550.00	405,620.00
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	124,000.00	14,833.00	14,833.00	14,833.00	14,833.00	14,833.00	13,833.00	6,833.00	5,833.00	6,833.00	5,833.00	6,833.00	124,000.00
3.2.6.1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	25,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	25,000.00
3.2.7.1	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	96,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	96,000.00
3.3.4.1	SERVICIOS DE CAPACITACIÓN	115,000.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	115,000.00
3.3.6.1	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	210,000.00	7,924.00	16,416.00	42,916.00	11,416.00	12,916.00	7,916.00	23,916.00	35,416.00	16,416.00	7,916.00	16,416.00	210,000.00
3.3.9.1	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	220,000.00	7,000.00	16,666.00	16,666.00	14,000.00	21,666.00	7,000.00	44,666.00	6,000.00	23,666.00	11,000.00	16,666.00	220,000.00
3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	10,000.00
3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	535,000.00	833.00	833.00	833.00	250,000.00	35,000.00	35,000.00	833.00	250,000.00	833.00	833.00	833.00	535,000.00
3.5.1.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	65,000.00	837.00	5,833.00	5,833.00	6,833.00	6,833.00	5,833.00	6,833.00	5,833.00	6,833.00	5,833.00	6,833.00	65,000.00
3.5.2.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE APOYO, EDUCACIONAL Y RECREATIVO	78,000.00	7,000.00	6,000.00	6,000.00	7,000.00	6,000.00	6,000.00	7,000.00	6,000.00	7,000.00	6,000.00	7,000.00	78,000.00
3.5.3.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	265,953.15	22,340.00	23,332.00	21,082.00	24,332.00	20,082.00	24,332.00	21,082.00	24,332.00	21,082.00	24,332.00	17,543.15	265,953.15
3.5.4.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
3.5.5.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	2,713,000.00	212,831.00	212,831.00	218,331.00	303,831.00	218,331.00	212,831.00	218,331.00	212,831.00	218,331.00	212,831.00	218,331.00	2,713,000.00
3.5.6.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	580,867.89	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	580,867.89
3.6.1.1	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	600,000.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	600,000.00
3.7.2.1	PASAJES TERRESTRES	15,000.00	1,261.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	15,000.00
3.7.5.1	VIÁTICOS EN EL PAÍS	90,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	90,000.00
3.7.6.1	VIÁTICOS EN EL EXTRANJERO	8,919,703.64	194,561.35	452,053.39	806,449.39	895,381.39	152,053.39	152,053.39	4,514,329.39	489,553.39	247,053.39	189,553.39	674,608.39	8,919,703.64
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	3,423,384.00	525,000.00	525,000.00	50,000.00	50,000.00	1,161,692.00	25,000.00	1,161,692.00	1,161,692.00	500,000.00	500,000.00	500,000.00	3,423,384.00
3.9.2.1	IMPUESTOS Y DERECHOS	1,724,582.28	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	1,724,582.28
3.9.8.1	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	37,482,110.96	2,092,230.58	3,043,976.58	2,783,122.58	3,277,304.58	3,532,786.57	2,203,476.58	5,447,002.58	4,073,168.58	2,450,226.58	2,244,476.58	3,089,742.73	37,482,110.96
4.3.1.1	SUBSIDIOS A LA PRODUCCIÓN	400,000.00	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
4.3.1.9	OTROS SUBSIDIOS	751,150.00	125,191.65	125,191.65	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	751,150.00
4.4.1.1	AYUDAS SOCIALES A PERSONAS	1,943,216.88	145,703.88	345,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	1,943,216.88
4.4.3.1	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	1,242,281.12	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	1,242,281.12
4.4.5.1	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	973,666.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	973,666.00
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	240,194.17	330,391.00	455,534.67	455,534.67	455,534.67	455,534.67	455,534.67	730,343.00	330,343.00	330,343.00	330,343.00	330,343.00	240,194.17

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Handwritten signatures and initials in the upper middle section, including a large signature that appears to be "Sullivan".

Handwritten signatures and initials in the lower left section, including the text "A110" and "150-11".

Handwritten signatures and initials in the bottom section, including the text "0-5-0" and "George".



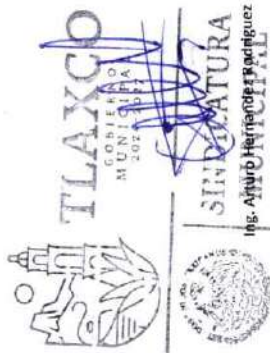
MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS 2025
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	TOTAL PPTO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPTO 2025
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	38,000.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,174.00	38,000.00
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	138,000.00	11,514.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	138,000.00
2.4.3.1	MADERA Y PRODUCTOS DE MADERA	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
2.4.5.1	VIDRIO Y PRODUCTOS DE VIDRIO	38,000.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,174.00	38,000.00
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,135,500.00	13,114.00	10,498.00	13,498.00	10,498.00	13,498.00	9,998.00	260,998.00	259,998.00	260,998.00	259,998.00	260,998.00	11,506.00	1,135,500.00
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	58,000.00	4,840.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,840.00	58,000.00
2.4.8.1	MATERIALES COMPLEMENTARIOS	233,000.00	19,427.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,423.00	233,000.00
2.4.9.1	MATERIALES Y PRODUCTOS FARMACÉUTICOS	83,000.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,933.00	83,000.00
2.5.3.1	MATERIALES, ACCES Y SUMIN. MÉDICOS	10,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
2.5.4.1	MATERIALES, ACCES Y SUMIN. MÉDICOS	75,000.00	421.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	75,000.00
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	5,000.00	875,107.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	10,567,253.00
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	303,650.00	-	168,650.00	12,500.00	32,900.00	12,500.00	21,000.00	-	-	-	-	-	-	303,650.00
2.7.1.1	VESTUARIO Y UNIFORMES	78,900.00	-	-	5,000.00	-	5,000.00	-	5,000.00	10,000.00	5,000.00	-	5,000.00	5,000.00	78,900.00
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	45,000.00	5,000.00	-	-	-	-	-	-	-	-	-	-	-	45,000.00
2.7.3.1	ARTÍCULOS DEPORTIVOS	50,000.00	8,335.00	-	8,333.00	-	8,333.00	1,666.00	1,666.00	201,666.00	1,666.00	1,666.00	1,666.00	1,666.00	50,000.00
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	1,020,000.00	1,674.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	201,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,020,000.00
2.8.3.1	PRENDAS D/PROT.PASEG. PUB. Y NACIONAL	269,500.00	33,514.00	16,667.00	22,331.00	35,565.00	22,331.00	16,665.00	41,331.00	11,832.00	14,998.00	30,832.00	12,998.00	7,089.00	269,500.00
2.9.1.1	HERPAMIENTAS MENORES	78,000.00	6,101.00	7,081.00	7,081.00	7,081.00	7,081.00	6,081.00	6,081.00	7,081.00	6,081.00	7,081.00	6,081.00	7,089.00	78,000.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/OBREROS	48,000.00	3,590.00	4,582.00	3,582.00	4,582.00	4,582.00	3,582.00	3,582.00	4,582.00	3,582.00	4,582.00	3,582.00	4,590.00	48,000.00
2.9.3.1	REF. Y ACC. MEN. EQUIPO D/COM. Y TEC. D/INF.	158,000.00	14,848.00	12,332.00	14,332.00	12,832.00	15,332.00	11,832.00	15,332.00	12,832.00	14,332.00	12,332.00	10,832.00	10,832.00	158,000.00
2.9.4.1	REF. Y ACC. MEN. EQUIPO D/COM. Y TEC. D/INF.	5,000.00	-	1,000.00	-	-	1,000.00	-	-	1,000.00	-	1,000.00	-	1,000.00	5,000.00
2.9.5.1	REF. Y ACC. MEN. EQUIPO D/INST. MED. Y D/LAB.	583,000.00	47,344.00	49,332.00	48,332.00	48,332.00	48,332.00	48,332.00	48,332.00	48,332.00	48,332.00	48,332.00	48,332.00	48,332.00	583,000.00
2.9.6.1	REFACCIONES Y ACCES. MEN. D/EQUIPO D/TRANSP.	40,000.00	5,333.00	1,000.00	4,333.00	3,000.00	4,333.00	1,000.00	6,333.00	1,000.00	4,333.00	3,000.00	4,335.00	2,000.00	40,000.00
2.9.8.1	REFACCIONES Y ACC. MEN. D/MAQ. Y OTROS EQ.	18,560,603.00	1,527,935.75	1,168,745.75	1,567,946.75	1,387,793.75	2,370,446.75	1,724,743.75	1,797,446.75	1,616,410.75	1,756,613.75	1,423,410.75	1,500,817.75	1,168,490.75	18,560,603.00
3.1.1.1	ENERGÍA ELÉCTRICA	16,805,000.00	1,466,011.00	1,334,999.00	1,465,999.00	1,334,999.00	1,465,999.00	1,334,999.00	1,465,999.00	1,334,999.00	1,465,999.00	1,334,999.00	1,465,999.00	1,334,999.00	16,805,000.00
3.1.2.1	GAS	100,000.00	8,337.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	100,000.00
3.1.4.1	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	300,400.00	25,037.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	300,400.00
3.1.7.1	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	5,000.00	-	1,000.00	-	-	1,000.00	-	-	1,000.00	-	1,000.00	-	1,000.00	5,000.00
		9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00

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Sindico Municipal



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MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS 2025
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	TOTAL PPTO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPTO 2025
5.1.5.1	EQUIPO DE CÓMP Y D/TECN/D/L/A INFORMACIÓN	510,000.00	-	10,000.00	40,000.00	-	-	80,000.00	35,000.00	20,000.00	75,000.00	20,000.00	20,000.00	210,000.00	510,000.00
5.4.1.1	VEHICULOS Y EQUIPO TERRESTRE	576,000.00	-	-	46,000.00	-	-	-	-	-	-	-	-	530,000.00	576,000.00
5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	600,000.00	-	-	-	-	-	200,000.00	-	-	200,000.00	-	-	200,000.00	600,000.00
	Total capítulo 5000	1,936,194.17	-	20,000.00	86,000.00	-	-	352,000.00	50,000.00	35,000.00	275,000.00	35,000.00	35,000.00	1,038,194.17	1,936,194.17
6.1.1.2	CONSTRUCCIÓN NUEVA P/EDIFIC HABITACIONAL	3,000,000.00	-	-	-	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.36	3,000,000.00
6.1.4.2	CONST OBRAS D/URBAN P/LA DOT D/SERV.	48,132,638.00	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	-	-	48,132,638.00
6.1.4.3	AMP D/REHABILIT D/OBR D/URBANIZACIÓN	120,000.00	-	-	-	-	-	-	120,000.00	-	-	-	-	-	120,000.00
	Total capítulo 6000	51,252,638.00	4,813,263.80	4,813,263.80	4,813,263.80	5,146,597.13	5,146,597.13	5,146,597.13	5,256,597.13	5,146,597.13	5,146,597.13	5,146,597.13	333,333.33	333,333.36	51,252,638.00
	Total general	178,940,402.88	13,533,227.12	14,021,784.68	14,928,754.03	14,491,465.24	15,976,915.36	15,679,844.75	14,410,087.35	18,612,355.68	17,067,254.74	14,022,609.67	9,080,802.87	16,820,579.01	178,940,402.88

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Handwritten word, possibly "Tadpole".

Various handwritten signatures and scribbles in the upper left and center of the page.

Alonso/FC

Handwritten scribbles.

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Genes 2000

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Handwritten scribble.



MUNICIPIO DE TLAXCO, TLAXCALA
FORTAMUN 2025

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



EXPEDIENTE	DESCRIPCION	PRESUPUESTO EXPEDIENTE	PRESUPUESTO POR PARTIDA
FORTAMUN2534001	1131 SUELDO A FUNCIONARIOS		441,968.88
	1132 SUELDO A PERSONAL DE CONFIANZA		12,929,853.51
	1321 PRIMA VACACIONAL FUNCIONARIOS		22,098.44
	1322 PRIMA VACACIONAL A PERSONAL DE CONFIANZA		646,492.68
	1326 GRATIFICACIÓN FIN DE AÑO AL FUNCIONARIOS	16,432,502.11	48,461.50
	1327 GRATIFICACIÓN FIN DE AÑO AL PERSONAL		1,417,747.10
	1341 COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS		18,456.00
	1342 COMPENSACIONES AL PERSONAL		407,424.00
	1442 CUOTAS SEGURO DE VIDA AL PERSONAL		500,000.00
	2611 ADQUISICION DE COMBUSTIBLE PARA PATRULLAS	2,480,253.00	2,480,253.00
FORTAMUN2534002	3111 PAGO DE ENERGIA ELECTRICA PARA ALUMBRADO PÚBLICO	8,000,000.00	8,000,000.00

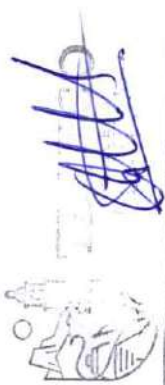
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Tesorera Municipal



Presidenta Municipal Constitucional
PRESIDENCIA MUNICIPAL



Ing. Arturo Hernandez Rodriguez

Síndico Municipal

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Handwritten signature "G. J. R." and a large "X" mark.

Handwritten signature on the right side of the page.

Handwritten signature "A. J. R." and a date "10/10/10".

Handwritten signatures and scribbles in the middle left section, including a signature that appears to be "J. M. M. M." and a date "10/10/10".

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Handwritten signature and scribbles in the bottom right section.

Handwritten signatures and scribbles in the bottom left section, including a signature that appears to be "J. M. M. M." and a date "10/10/10".

Handwritten signature in the bottom right section.

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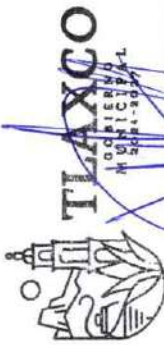
MUNICIPIO DE TLAXCO, TLAXCALA
FORTAMUN 2025



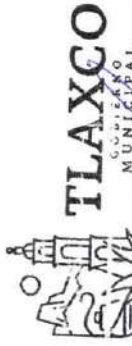
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

EXPEDIENTE	DESCRIPCION	PRESUPUESTO EXPEDIENTE	PRESUPUESTO POR PARTIDA
FORTAMUN2534004	3111 PAGO DE ENERGIA ELECTRICA PARA POZO DE AGUA	7,900,000.00	7,900,000.00
FORTAMUN2534005	2961 REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP. PATRULLAS	1,300,000.00	200,000.00
	3551 MANTENIMIENTO PATRULLAS		1,100,000.00
FORTAMUN2534006	2961 REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP. CAMION COMPACTADOR DE BASURA	750,000.00	144,000.00
	3551 MANTENIMIENTO DE CAMIÓN COMPACTADOR DE BASURA		606,000.00
FORTAMUN2534007	3551 MANTENIMIENTO AMBULANCIA PROTECCIÓN CIVIL	100,000.00	100,000.00
FORTAMUN2534008	3561 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	580,867.89	580,867.89
FORTAMUN2534009	3921 IMPUESTOS Y DERECHOS	2,000,000.00	2,000,000.00
FORTAMUN2534010	2611 ADQUISICIÓN DE COMBUSTIBLE PARA SERVICIOS MUNICIPALES	2,150,000.00	2,150,000.00
FORTAMUN2534011	2611 ADQUISICIÓN DE COMBUSTIBLE PARA MAQUINARIA	700,000.00	700,000.00
FORTAMUN2534012	2831 PRENDAS DE PROTECCIÓN P/SEGURIDAD PÚBLICA	1,000,000.00	1,000,000.00
FORTAMUN2534013	2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,000,000.00	1,000,000.00

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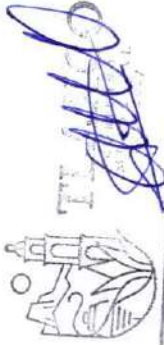


TESORERÍA
C.P. Yael Flores Roldano
Tesorera Municipal



Mtra. Diana Torrejón Rodríguez

PRERECIDENCIAL
Presidencia Municipal Constitucional
MUNICIPAL



Ing. Arturo Hernandez Rodriguez

Sindico Municipal

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MUNICIPIO DE TLAXCO, TLAXCALA
FORTAMUN 2025



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

EXPEDIENTE	DESCRIPCION	PRESUPUESTO EXPEDIENTE	PRESUPUESTO POR PARTIDA
FORTAMUN2534014	6143 BALIZAMIENTO DE CALLES	120,000.00	120,000.00
FORTAMUN2534015	5511 ARMAMENTO	600,000.00	600,000.00
FORTAMUN2534016	5511 EQUIPAMIENTO	730,000.00	730,000.00
FORTAMUN2534017	3451 SEGUROS PATRIMONIALES	500,000.00	500,000.00
FORTAMUN2534018	2611 ADQUISICIÓN DE COMBUSTIBLE PARA AMBULANCIA	483,000.00	483,000.00
FORTAMUN2534019	2961 REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	270,000.00	96,000.00
	3551 MANTENIMIENTO DE MAQUINARIA PESADA		174,000.00
TOTAL		47,096,623.00	46,922,623.00

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TLAXCO
GOBIERNO
MUNICIPAL
2024-2027
C. P. Yázmin Flores Romáño
Tesorera Municipal

TLAXCO
GOBIERNO
MUNICIPAL
2024-2027
Mtra. Diana Torrejon Rodriguez
Presidenta Municipal Constitucional

TLAXCO
GOBIERNO
MUNICIPAL
2024-2027
Ing. Arturo Hernandez Rodriguez
Síndico Municipal

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MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025
DISTRIBUCION DE RECURSOS PRESIDENCIAS DE COMUNIDAD

PRONOSTICO DE INGRESOS PFE	EJERCICIO 2025	RECURSO ASIGNADO A POBLACION DE COMUNIDAD	PORCENTAJE
TOTAL DE RECURSOS PARA EL EJERCICIO FISCAL	72,566,437.00	15,393,922.81	21.17

COMUNIDAD	REMUNERACIONES PERSONALES			
	DIETAS 2025	GRATIFICACION ECONOMICA EXTRAORDINARIA 2025	TOTAL DE REMUNERACIONES PERSONALES 2025	
SIXTA SECCION	195,536.00	8,187.00	203,723.00	
EL SABINAL	200,168.00	8,381.00	208,549.00	
COLONIA ITURBIDE	195,536.00	8,187.00	203,723.00	
QUINTA SECCION	195,536.00	8,187.00	203,723.00	
COLONIA TEPALTLAXCO	193,840.00	8,116.00	201,956.00	
COLONIA POSTAL Y VISTA HERMOSA	223,240.00	9,347.00	232,587.00	
COLONIA EIDAL	194,004.00	8,123.00	202,127.00	
COLONIA SAN JUAN	193,980.00	8,122.00	202,102.00	
DIEGO MUÑOZ CAMARCO	145,616.00	6,097.00	151,713.00	
GRACIANO SANCHEZ	193,840.00	8,116.00	201,956.00	
LAS VIGAS	193,840.00	8,116.00	201,956.00	
ACOPINALCO DEL PENON	223,216.00	9,346.00	232,562.00	
EL ROSARIO	223,240.00	9,347.00	232,587.00	
MAGUEY CENIZO	193,840.00	8,116.00	201,956.00	
UNION EIDAL TIERRA Y LIBERTAD	223,240.00	9,347.00	232,587.00	
MARIANO MATAMOROS	193,840.00	8,116.00	201,956.00	

PARTICIPACION PRESIDENCIAS DE COMUNIDAD			
INFORMACION BASE		PROTECCION DE ADMINISTRACIONES	
GASTOS A COMPROMETER MENSUAL 2024	GASTOS A COMPROMETER ANUAL 2024	INCREMENTO PPO GIAL PART 15.00%	TOTAL DE GASTOS OPERATIVO MENSUAL 2025
12,152.70	145,832.40	21,871.86	167,707.26
12,869.85	154,438.20	23,165.73	177,603.93
12,152.70	145,832.40	21,871.86	167,707.26
12,152.70	145,832.40	21,871.86	167,707.26
12,152.70	145,832.40	21,871.86	167,707.26
13,243.65	158,923.60	23,838.57	182,762.17
11,535.30	138,423.60	20,763.54	159,187.14
11,606.70	139,280.40	20,892.06	160,172.46
8,304.45	99,653.40	14,948.01	114,601.41
10,840.20	130,082.40	19,512.36	149,594.76
9,885.00	118,620.00	17,793.00	136,413.00
13,024.20	156,290.40	23,443.56	179,733.96
13,024.20	156,290.40	23,443.56	179,733.96
9,884.70	118,616.40	17,792.46	136,408.86
13,024.20	156,290.40	23,443.56	179,733.96
11,249.70	134,996.40	20,249.46	155,245.86

FIERAS Y EVENTOS					
FESTAS PATRIAS 2025	FIESTA PATRIOTICA 2025	DIA DEL NIÑO	DIA DE LA MADRE	DIA DEL ABUELO	TOTAL FIERAS Y EVENTOS 2025
7,268.76	19,320.00	6,110.00	10,064.00	6,323.00	49,685.76
9,279.27	29,458.00	8,034.00	12,648.00	8,034.00	67,653.27
8,660.65	24,102.00	7,498.00	11,991.00	7,498.00	59,750.65
10,829.16	26,780.00	9,373.00	14,434.00	9,375.00	70,791.16
8,351.34	24,102.00	11,248.00	11,135.00	7,231.00	62,067.34
13,918.91	30,797.00	12,051.00	5,059.00	12,051.00	73,876.91
8,485.94	23,020.00	7,498.00	11,548.00	7,498.00	58,049.94
6,805.47	18,087.00	5,892.00	9,073.00	5,892.00	45,749.47
4,659.72	2,878.00	4,687.00	7,365.00	937.00	20,526.72
8,248.24	16,443.00	5,301.00	5,356.00	5,356.00	40,704.24
7,423.42	5,000.00	4,820.00	7,423.00	4,820.00	29,486.42
16,496.48	15,000.00	10,712.00	16,496.00	10,700.00	69,404.48
16,496.48	28,789.00	10,712.00	4,000.00	10,700.00	70,997.48
4,820.40	13,389.00	4,687.00	7,365.00	2,410.00	32,671.40
15,465.45	28,119.00	10,043.00	15,465.00	10,043.00	491,456.41
10,722.28	21,376.00	6,963.00	10,714.00	6,963.00	56,738.28

TOTAL DE RECURSOS ASIGNADOS 2025	421,116.02
453,806.20	
431,180.91	
442,221.42	
431,790.60	
489,226.28	
419,364.08	
408,023.93	
286,841.13	
392,255.00	
367,855.42	
481,700.44	
483,018.44	
371,036.26	
491,456.41	
413,940.14	

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Ing. Arturo Hernandez Rodríguez

Síndico Municipal



Maria Diana Torrejón Rodríguez

Presidencia Municipal-Constitucional

PRESIDENCIA MUNICIPAL



C. R. Tatiana Flores Romano

Tesorería Municipal

TESORERÍA MUNICIPAL

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MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025
DISTRIBUCION DE RECURSOS PRESIDENCIAS DE COMUNIDAD

PRONOSTICO DE INGRESOS P/E	EJERCICIO 2025	RECURSO ASIGNADO A POCAC DE COMUNIDAD	PORCENTAJE
TOTAL DE RECURSOS PARA EL EJERCICIO FISCAL	72,666,437.00	15,383,922.81	21.17

COMUNIDAD	REMUNERACIONES PERSONALES		
	DIETAS 2025	GRATIFICACIÓN ECONOMICA EXTRAORDINARIA 2025	TOTAL DE REMUNERACIONES PERSONALES 2025
CASA BLANCA	193,840.00	8,116.00	201,956.00
LAGUNILLA	193,840.00	8,116.00	201,956.00
SAN DIEGO QUINTANILLA	185,084.00	6,912.00	171,956.00
LA CIENEGA	184,812.00	7,738.00	192,550.00
SAN JOSE ATOTONILCO	223,216.00	9,346.00	232,562.00
SAN PEDRO LA CUEVA	185,624.00	7,772.00	193,396.00
LA HERRADURA	185,624.00	7,772.00	193,396.00
SAN ANTONIO HUEXOTITLA	193,980.00	8,122.00	202,102.00
GUADALUPE HUEXOTITLA	182,208.00	7,629.00	189,837.00
SAN JOSE TEPEYAHUALCO	193,840.00	8,116.00	201,956.00
SAN LORENZO SOLTEPEC	193,840.00	8,116.00	201,956.00
SANTIAGO TECOMALUCAN	193,840.00	8,116.00	201,956.00
LA PALMA	193,840.00	8,116.00	201,956.00
LA ROSA	184,812.00	7,738.00	192,550.00
LAS MESAS	184,812.00	7,738.00	192,550.00
MAXIMO ROJAS VALOSTIC	184,812.00	7,738.00	192,550.00

PARTICIPACION PRESIDENCIAS DE COMUNIDAD			
INFORMACION BASE		PROTECCION DE MINISTRACIONES	
GASTOS A COMPROBAR MENSUAL 2024	GASTOS A COMPROBAR ANUAL 2024	TOTAL DE GASTO OPERATIVO ANUAL 2025	TOTAL DE GASTOS OPERATIVO MENSUAL 2025
10,567.20	126,806.40	145,827.36	12,152.28
12,068.70	144,824.40	166,548.06	13,879.01
9,884.70	118,616.40	136,408.86	11,367.41
10,567.20	126,806.40	145,827.36	12,152.28
13,433.70	161,204.40	185,385.06	15,448.76
9,884.70	118,616.40	136,408.86	11,367.41
9,884.70	118,616.40	136,408.86	11,367.41
10,430.70	125,168.40	143,943.66	11,995.31
9,229.50	110,754.00	127,367.10	10,613.93
11,113.20	133,358.40	153,362.16	12,780.18
11,113.20	133,358.40	153,362.16	12,780.18
10,567.20	126,806.40	145,827.36	12,152.28
10,567.20	126,806.40	145,827.36	12,152.28
10,430.70	125,168.40	143,943.66	11,995.31
9,885.00	118,620.00	136,413.00	11,367.75
11,712.75	140,553.00	161,635.95	13,469.66

FIERAS Y EVENTOS					
FIESTAS PATRIAS 2025	FIESTA PATRIARAL 2025	DIAL DEL NIÑO	DIA DE LA MADRE	DIAL DEL ABUELO	TOTAL FIERAS Y EVENTOS 2025
10,711.00	24,102.00	8,034.00	10,712.00	7,727.00	61,287.00
13,403.39	26,719.00	8,704.00	13,403.00	8,704.00	70,933.39
3,093.09	6,186.00	4,687.00	7,385.00	2,099.00	23,320.09
5,704.14	12,332.00	4,820.00	7,423.00	4,017.00	34,296.14
20,820.60	39,000.00	13,390.00	20,821.00	13,390.00	107,021.60
6,159.40	12,332.00	4,017.00	6,186.00	4,017.00	32,711.40
6,186.18	12,332.00	4,017.00	6,186.00	4,017.00	32,738.18
8,248.24	16,443.00	5,356.00	8,248.00	5,356.00	43,651.24
3,711.71	13,390.00	4,687.00	7,385.00	2,410.00	31,583.71
12,051.00	17,000.00	4,017.00	10,712.00	5,892.00	49,672.00
10,310.30	20,554.00	8,034.00	10,712.00	5,892.00	55,502.30
9,073.05	24,102.00	8,034.00	10,712.00	5,892.00	57,813.05
7,423.42	14,799.00	4,820.00	7,423.00	4,017.00	38,482.42
6,186.18	7,600.00	4,017.00	6,186.00	4,017.00	28,006.18
6,186.18	12,332.00	4,017.00	6,186.00	4,017.00	31,738.18
13,390.00	26,780.00	8,034.00	10,712.00	6,895.00	65,611.00

TOTAL DE RECURSOS ASIGNADOS 2025	409,070.36
	439,437.45
	331,724.95
	372,673.50
	524,968.66
	362,516.26
	362,543.04
	389,696.90
	348,767.81
	404,990.16
	410,820.46
	405,596.41
	386,265.78
	364,499.84
	361,701.18
	419,796.95

000107



Logos of Tlaxco Municipal Government, including the coat of arms and official seals of the President, Treasurer, and other municipal authorities.

Ing. Arturo Hernandez Rodríguez
SINDICATURA MUNICIPAL

TLAXCO GOBIERNO MUNICIPAL
MAYORALDIA FLORENTINA GARCIA

Presidencia Municipal Constitucional
PRESIDENCIA MUNICIPAL

TESORERÍA MUNICIPAL

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MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025
DISTRIBUCION DE RECURSOS PRESIDENCIAS DE COMUNIDAD

PRONOSTICO DE INGRESOS P.E.	EJERCICIO 2025	RECURSO ASIGNADO A POCIAS DE COMUNIDAD	PORCENTAJE	PARTICIPACION PRESIDENCIAS DE COMUNIDAD										TOTAL DE RECURSOS ASIGNADOS 2025	
				INFORMACION BASE		PROTECCION DE ADMINISTRACIONES		FIERIAS Y EVENTOS				TOTAL FIERIAS Y EVENTOS 2025			
COMUNIDAD	DIETAS 2025	GRATIFICACION ECONOMICA EXTRAORDINARIA 2025	TOTAL DE REMUNERACIONES PERSONALES 2025	GASTOS A COMPROBAR MENSUAL 2024	GASTOS A COMPROBAR ANUAL 2024	INCREMENTO FDO GRAL PART 15.00%	TOTAL DE GASTO OPERATIVO ANUAL 2025	TOTAL DE GASTOS OPERATIVO MENSUAL 2025	FIESTAS PATRIAS 2025	FIESTA PATRIOTICAL 2025	DIAL DEL NIÑO		DIA DE LA MADRE	DIAL DEL ABUELO	
COMUNIDAD	185,624.00	7,772.00	193,396.00	10,567.20	126,806.40	19,020.96	145,827.36	12,152.28	8,660.65	17,265.00	5,624.00	8,661.00	5,624.00	45,834.65	385,058.01
	223,240.00	9,347.00	232,587.00	10,840.20	130,082.40	19,512.36	149,594.76	12,466.23	14,434.42	27,450.00	9,373.00	14,434.00	9,373.00	75,064.42	457,246.18
	184,812.00	7,738.00	192,550.00	10,311.00	123,732.00	18,559.80	142,291.80	11,857.65	6,186.18	15,010.00	4,017.00	6,186.00	4,017.00	35,416.18	370,257.98
	184,812.00	7,738.00	192,550.00	9,884.70	118,616.40	17,792.46	136,408.86	11,367.41	6,186.18	18,386.00	8,034.00	6,186.00	4,017.00	42,809.18	371,766.04
	184,812.00	7,738.00	192,550.00	9,923.55	119,082.60	17,862.39	136,944.99	11,412.08	6,186.18	12,332.00	4,017.00	6,186.00	4,017.00	32,738.18	362,233.17
	180,800.00	7,570.00	188,370.00	9,884.70	118,616.40	17,792.46	136,408.86	11,367.41	6,186.18	12,332.00	4,017.00	6,186.00	4,017.00	32,738.18	357,517.04
TOTAL	7,364,636.00	308,355.00	7,672,991.00	419,854.65	5,038,255.80	755,738.37	5,793,994.17	482,832.85	348,230.64	715,418.00	259,396.00	358,328.00	235,565.00	1,916,937.64	15,383,922.81

TLAXCO
GOBIERNO
MUNICIPAL
C.P. Yaxmin Flores Román

Tesorería Municipal
TESORERÍA
MUNICIPAL

TLAXCO
GOBIERNO
MUNICIPAL
Ctra. Diana Tereken Rodríguez

Presidencia Municipal Constitucional
PRESIDENCIA
MUNICIPAL

TLAXCO
GOBIERNO
MUNICIPAL

Ing. Arturo Hernandez Rodriguez
SINDICATURA
MU. Sindicato Municipal

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August 1967

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Alfonso E.C.

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Localidad	Nombre de la Localidad	Distribucion 2024 (A)	Distribucion 2025 (C) = + 100 % A. AGUA	Decremento -1.36%	Aportacion del Pago de agua
290340001	Tlaxco (Colonia Sexta Sección)	\$1,975,245.59	\$1,975,245.59	\$26,863.34	\$0.00
290340001	Tlaxco (Colonia Quinta Sección)	\$1,255,590.90	\$1,255,590.90	\$17,075.04	\$0.00
290340001	Tlaxco (Colonia Sabinal)	\$2,104,470.22	\$2,104,470.22	\$28,620.79	\$0.00
290340001	Tlaxco (Colonia Iturbide)	\$1,498,350.00	\$1,498,350.00	\$20,377.56	\$0.00
290340001	Tlaxco (Colonia Postal y Vista Hermosa)	\$2,540,925.70	\$2,540,925.70	\$34,556.59	\$0.00
290340001	Tlaxco (Colonia Centro)	\$2,047,500.00	\$4,580,347.89	\$27,846.00	\$0.00
290340001	Tlaxco (Colonia Ejidal)	\$903,070.04	\$903,070.04	\$12,281.75	\$0.00
290340001	Tlaxco (Colonia Tepatlaxco)	\$1,704,778.13	\$1,704,778.13	\$23,184.98	\$0.00
290340001	Tlaxco (Colonia San Juan)	\$769,267.08	\$769,267.08	\$10,462.03	\$0.00
290340002	Acopinalco del Peñon	\$2,021,250.00	\$2,238,318.00	\$27,489.00	\$0.00
290340006	San Jose Atotonilco	\$2,520,527.89	\$0.00	\$34,279.18	\$12,320.00
290340009	Capilla de Tepeyahualco	\$514,500.00	\$572,868.00	\$6,997.20	\$38,368.00
290340011	Casa Blanca	\$667,611.50	\$679,318.50	\$9,079.52	\$11,709.00
290340013	La Cienega	\$514,500.00	\$514,500.00	\$6,997.20	\$0.00
290340022	Graciano Sanchez	\$630,000.00	\$642,948.00	\$8,568.00	\$12,948.00
290340025	La Herradura	\$457,800.00	\$460,557.00	\$6,226.08	\$2,757.00
290340026	San Antonio Huexotitla	\$572,250.66	\$572,250.66	\$7,782.61	\$0.00
290340030	Jose Maria Morelos Buenavista	\$1,354,500.00	\$1,354,500.00	\$18,421.20	\$0.00
290340033	Lagunilla	\$1,249,516.63	\$1,393,958.63	\$16,993.43	\$344,442.00
290340037	La Magdalena Soltepec	\$735,045.32	\$735,045.32	\$9,996.62	\$0.00
290340038	Mariano Matamoros	\$752,958.30	\$754,861.30	\$10,240.23	\$1,903.00
290340039	Comision Federal de Electricidad La Martinica	\$491,407.47	\$528,321.47	\$6,683.14	\$18,922.00
290340041	Las Mesas	\$514,500.00	\$547,725.50	\$6,997.20	\$33,226.50
290340044	Ojo de Agua	\$514,500.00	\$552,842.00	\$6,997.20	\$38,342.00
290340045	La Palma	\$514,500.00	\$514,500.00	\$6,997.20	\$0.00
290340058	La Rosa	\$514,500.00	\$514,500.00	\$6,997.20	\$0.00
290340059	El Rosario	\$2,022,033.95	\$2,022,033.95	\$27,499.66	\$0.00
290340072	San Lorenzo Soltepec	\$862,470.77	\$935,540.77	\$11,729.60	\$73,070.00
290340077	San Pedro la Cueva	\$453,142.01	\$453,142.01	\$6,162.73	\$0.00
290340080	Santa Maria Zotoluca	\$629,274.04	\$644,031.04	\$8,558.13	\$14,757.00
290340084	Tecomalucan	\$707,557.58	\$707,557.58	\$9,622.78	\$0.00
290340086	San Jose Tepeyahualco	\$914,406.08	\$970,599.08	\$12,435.92	\$56,193.00
290340094	Maximo Rojas Xalostoc	\$834,849.24	\$891,446.24	\$11,353.95	\$56,597.00
290340098	Guadalupe Huexotitla	\$342,480.43	\$343,869.43	\$4,657.73	\$1,389.00
290340101	La Unión Ejidal Tierra y Libertad	\$1,816,278.52	\$1,854,421.52	\$24,701.39	\$38,143.00
290340106	Diego Muñoz Camargo	\$203,573.31	\$203,573.31	\$2,768.60	\$0.00
290340113	San Diego Quintanilla	\$300,510.00	\$300,510.00	\$4,086.94	\$0.00
290340117	Maguez Cenizo	\$473,363.00	\$473,363.00	\$6,437.74	\$0.00
290340177	Las Vigas	\$557,066.86	\$561,187.86	\$7,576.11	\$4,121.00
Total de Habitantes en el Municipio		\$39,456,071.20	\$40,270,335.70	\$536,602.57	\$814,266.50

Ejercicio Fiscal	2024	2025	%
Techo financiero publicado	\$48,786,695.00	\$48,132,638.00	
Techo Financiero	\$48,786,695.00	\$48,132,638.00	100%
Techo Financiero	\$45,726,006.10	\$45,726,006.10	95%
Indirectos 3%	\$1,463,600.85	\$1,443,979.14	3%
Prodin 2%	\$975,733.90	\$962,652.76	2%
			100%
BOLSA DE APOYOS (CENTRO)	\$6,891,289.05	\$5,455,670.40	
DISTRIBUCION ENTRE COMUNIDADES	\$39,456,071.20	\$40,270,335.70	

Alfonso



MUNICIPIO DE TLAXCO, TLAX.

PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
CALENDARIZACIÓN DE RECURSOS



Fuentes de Financiamiento / Acciones	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
Ingresos Derivados de Fuentes Locales													
Gastos de operación	785,377.39	785,337.50	785,338.50	785,338.50	785,336.50	785,336.50	785,335.50	1,385,334.50	785,317.50	785,317.50	785,317.50	785,317.49	10,024,004.88
Subtotal	785,377.39	785,337.50	785,338.50	785,338.50	785,336.50	785,336.50	785,335.50	1,385,334.50	785,317.50	785,317.50	785,317.50	785,317.49	10,024,004.88
Participaciones e Incentivos Económicos													
Gasto de Operación	6,412,722.00	6,634,887.00	5,128,186.00	6,979,424.00	6,798,822.00	6,430,524.00	6,289,301.00	5,853,201.00	5,464,138.00	5,886,635.00	5,328,503.00	5,460,094.00	72,666,437.00
Subtotal	6,412,722.00	6,634,887.00	5,128,186.00	6,979,424.00	6,798,822.00	6,430,524.00	6,289,301.00	5,853,201.00	5,464,138.00	5,886,635.00	5,328,503.00	5,460,094.00	72,666,437.00
Fondo de Infraestructura Social Municipal (FISM):													
Desarrollo institucional (2%)	106,973.32	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.44	-	-	962,652.76
Gastos indirectos (3%)	160,459.98	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.16	-	-	1,443,979.14

000110



Handwritten signatures and scribbles in the top left quadrant, including a signature that appears to be "G. L. ...".

Handwritten signatures and scribbles in the top right quadrant, including a signature that appears to be "H. L. ...".

Handwritten signatures and scribbles in the middle left quadrant, including a signature that appears to be "G. L. ...".

Handwritten signature "Arfon 50 74" oriented vertically in the middle right quadrant.

A collection of handwritten signatures and scribbles in the bottom left quadrant, including a signature that appears to be "G. L. ...".

Handwritten signatures and scribbles in the bottom right quadrant, including a signature that appears to be "G. L. ...".



MUNICIPIO DE TLAXCO, TLAX.

PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
CALENDARIZACIÓN DE RECURSOS



Fuentes de Financiamiento / Acciones	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
Obra pública	5,081,232.70	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,083.40	-	-	45,726,006.10
Subtotal	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-	48,132,638.00
Fondo de Fortalecimiento Municipal (FORTAMUN):													
Acciones	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00	47,096,623.00
Subtotal	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00	47,096,623.00
CONAFOR													
Acciones	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-	1,020,700.00
Subtotal	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-	1,020,700.00
Gran total	16,471,484.39	17,119,418.50	14,592,018.50	16,443,256.50	16,262,652.50	15,894,354.50	15,753,130.50	15,917,029.50	14,927,949.50	15,350,443.50	10,038,539.50	10,170,125.49	178,940,402.88

0001111



Handwritten signatures and scribbles in the top left corner, including a signature that appears to be "J. M. ...".

Handwritten signatures and scribbles in the top right corner.

Handwritten signatures and scribbles in the middle left section, including a large signature that looks like "B3".

Handwritten text "AUG 20 1964" with a date stamp.

Handwritten signatures and scribbles in the bottom left section, including a signature that appears to be "J. M. ...".

Handwritten signatures and scribbles in the bottom right corner.