



MUNICIPIO DE TLAXCO, TLAX.

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4	3	2	1	ALINEAMIENTO DE INMUEBLES	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISION DE MEMORIAS DE CÁLCULOS	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
4	3	2	3	LICENCIAS PARA LA CONSTRUCCIÓN DE FRACCIONAMIENTOS	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	2	5	DICTAMEN DE USO DE SUELO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4	3	2	7	CONSTANCIA DE SERVICIOS PUBLICOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00
4	3	2	8	DESLINDE DE TERRENOS Y RECT. DE MEDIDAS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00
4	3	2	A	ASIGNACION DE NUMERO OFICIAL DE BIENES INMUEBLES	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
4	3	2	E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	10,000.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00
4	3	2	F	BASES DE CONCURSOS Y LICITACIONES	110,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00
4	3	3	1	SERVICIO PRESTADO EN EL RASTRO MUNICIPAL	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	3	1	RASTRO MUNICIPAL	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	4	1	EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	267,000.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,249.00	22,249.00	22,249.00
4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	7,000.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESION DE PREDIOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4	3	4	6	CAMIE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4	3	6		SERVICIOS DE LIMPIA	20,000.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00
4	3	6	2	TRANSPORTE Y DISPOSICIÓN FINAL DE DESECHOS SÓLIDOS EN COMERCIOS Y SERVICIOS	20,000.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	145,000.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00
4	3	7	2	SERVICIO DE PAINTEON	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	3	7			55,000.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00

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TLAXCO
GOBIERNO MUNICIPAL
2021-2027

TESORERÍA MUNICIPAL

C.P. Yazmín Flores Romano
Tesorera Municipal

TLAXCO
GOBIERNO MUNICIPAL
2021-2027

PRESIDENCIA MUNICIPAL

Mtra. Digna Torrejón Rodríguez
Presidenta Municipal Constitucional

TLAXCO
GOBIERNO MUNICIPAL
2021-2027

SINDICATURA MUNICIPAL

Ing. Arturo Hernández Rodríguez
Sindico Municipal

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MUNICIPIO DE TLAXCO, TLAX.

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	190,000.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,834.00	15,832.00	15,832.00	15,832.00	15,832.00
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	110,000.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,166.00	9,166.00	9,166.00	9,166.00
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
4	3	9		EXPEDICIÓN O REFERENDO DE LICENCIAS PARA LA COLOCACIÓN DE ANUNCIOS PUBLICITARIOS	133,000.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,083.00	11,082.00	11,082.00	11,082.00	11,082.00
4	3	9	1	ANUNCIOS ADOSADOS	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
4	3	9	2	ANUNCIOS PINTADOS Y/O MURALES	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00
4	3	9	3	ESTRUCTURALES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	9	4	LUMINOSOS	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	2,400,128.30	150,012.30	150,012.00	150,012.00	150,012.00	150,012.00	150,012.00	150,012.00	150,012.00	150,008.00	150,008.00	150,008.00	150,008.00
4	3	B	1	SERVICIO DE AGUA POTABLE	1,332,128.30	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,011.00	111,010.00	111,010.00	111,010.00	111,010.00
4	3	B	2	CONEXIONES Y RECONEXIONES	185,000.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,416.00	15,416.00	15,416.00	15,416.00
4	3	B	3	DRENAJE Y ALCANTARILLADO	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
4	3	B	4	MANTENIMIENTO A LA RED DE DRENAJE Y ALCANTARILLADO	203,000.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	16,916.00	16,916.00	16,916.00	16,916.00
4	3	B	6	FIERAS MUNICIPALES	600,000.00								600,000.00				
4	4			OTROS DERECHOS	1,020,533.97	85,044.47	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	4	1		OTROS DERECHOS	1,020,533.97	85,044.47	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	4	1	1	OTROS DERECHOS	630,030.61	52,502.61	52,502.00	52,502.00	52,502.00	52,502.00	52,503.00	52,503.00	52,503.00	52,502.00	52,502.00	52,502.00	52,502.00
4	5	1		ACCESORIOS	400,030.61	33,335.61	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00
4	5	1	1	RECARGOS POR DERECHOS DE AGUA	400,030.61	33,335.61	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00	33,335.00
4	5	2		MULTAS	230,000.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,166.00	19,166.00	19,166.00
4	5	2	1	MULTAS POR DERECHOS DE AGUA	230,000.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,166.00	19,166.00	19,166.00

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C.P. Yazmin Flores Romano
Tesorera Municipal



Mtra. Beatriz Torres Rodríguez
Presidenta Municipal Constitucional



Ing. Arturo Hernández Rodríguez
Síndico Municipal

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MUNICIPIO DE TLAXCO, TLAX.

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
5				PRODUCTOS	702,131.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00
5	1	1		PRODUCTOS DE TIPO CORRIENTE	702,131.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00
5	1	1		USO O APROVECHAMIENTO DE ESPACIOS EN EL MERCADO	272,131.93	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,677.00	22,677.00	22,677.00	22,677.00	22,677.00
5	1	1	1	MERCADOS	272,131.93	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,678.00	22,677.00	22,677.00	22,677.00	22,677.00	22,677.00
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	425,000.00	35,417.00	35,417.00	35,417.00	35,417.00	35,417.00	35,417.00	35,417.00	35,417.00	35,415.00	35,415.00	35,415.00	35,415.00
5	1	2	5	AUDITORIO MUNICIPAL	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
5	1	2	6	ARRENDAMIENTO DE LOCALES	155,000.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,917.00	12,916.00	12,916.00	12,916.00	12,916.00
5	1	2	7	BAÑOS PÚBLICOS	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
5	1	2	8	ASIGNACIÓN DE LOTES EN CEMENTERIO	80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,666.00	6,666.00	6,666.00	6,666.00
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	5,000.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00
6				APROVECHAMIENTOS	142,540.76	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00
6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	142,540.76	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
6	1	2		MULTAS	142,540.76	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
6	1	2	1	MULTAS	142,540.76	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
8				PARTICIPACIONES Y APORTACIONES	168,916,398.00	15,686,107.00	16,334,081.00	13,806,680.00	15,657,918.00	15,477,316.00	15,109,018.00	14,967,795.00	14,531,695.00	14,142,632.00	14,565,126.00	9,253,222.00	9,384,808.00
8	1			PARTICIPACIONES	70,031,252.00	6,122,680.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	70,031,252.00	6,122,680.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00
8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	47,815,248.00	3,904,718.00	4,575,237.00	3,450,108.00	4,419,045.00	4,701,683.00	4,444,113.00	3,827,294.00	3,979,056.00	3,694,232.00	3,552,661.00	3,569,210.00	3,697,891.00

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Tesorera Municipal



Presidenta Municipal Constitucional



Sindico Municipal

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I.O.

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MUNICIPIO DE TLAXCO, TLAX.

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	1,148,023.00	1,346,043.00	1,014,118.00	1,299,518.00	1,382,769.00	1,306,901.00	1,125,114.00	1,169,817.00	1,085,922.00	1,043,704.00	1,049,097.00	1,087,001.00
8	1	1	3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	3,407,989.00	84,981.00	84,980.00	683,623.00	84,981.00	84,981.00	710,918.00	84,981.00	84,981.00	681,550.00	84,981.00	84,981.00
8	1	1	4	FONDO DE COMPENSACIÓN	3,066,367.00	259,009.00	246,383.00	228,092.00	263,632.00	254,785.00	264,048.00	254,065.00	258,962.00	258,469.00	247,908.00	256,812.00
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	34,222.00	74,906.00	30,816.00	29,550.00	33,093.00	33,754.00	35,432.00	38,123.00	39,426.00	37,983.00	36,141.00	36,050.00
8	1	1	9	GASOLINAS Y DIESEL	1,224,125.00	103,399.00	98,359.00	91,057.00	105,244.00	101,713.00	105,411.00	101,425.00	103,380.00	103,184.00	98,967.00	102,522.00
8	2	1		APORTACIONES	95,229,261.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00
8	2	1		APORTACIONES FEDERALES (RAMO XXVIII)	95,229,261.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00
8	2	1	3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00
8	2	1	4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00
8	3	1		CONVENIOS	1,020,700.00	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3	1		INGRESO FEDERAL REASIGNADO	1,020,700.00	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3	1	4	OTROS CONVENIOS Y SUBSIDIOS	1,020,700.00	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	4	1	1	INCENTIVOS DERIVADOS DE COLABORACION SOCIAL	2,635,185.00	191,312.00	203,422.00	228,539.00	227,420.00	204,277.00	221,084.00	225,734.00	197,235.00	209,084.00	242,199.00	194,837.00
8	4	1	1	TENENCIA O USO DE VEHICULOS	18,377.00	2,611.00	2,798.00	2,798.00	1,778.00	933.00	1,679.00	653.00	653.00	895.00	317.00	280.00
8	4	1	2	FONDO DE COMPENSACION ISAN	62,722.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00	5,227.00
8	4	1	3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	255,113.00	27,391.00	17,494.00	20,475.00	22,981.00	21,623.00	16,022.00	21,450.00	21,113.00	20,515.00	23,734.00	23,155.00
8	4	1	5	OTROS INCENTIVOS ECONOMICOS	2,298,973.00	254,813.00	177,903.00	201,355.00	197,434.00	176,494.00	198,156.00	198,404.00	170,243.00	182,447.00	212,921.00	166,175.00
Gran total de Ingresos					178,940,402.88	17,119,418.50	14,592,018.50	16,443,256.50	16,262,652.50	15,894,354.50	15,753,130.50	15,917,029.50	14,927,949.50	15,350,443.50	10,038,539.50	10,170,125.50

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TESORERÍA MUNICIPAL
C.P. Yamin Flores Romano
Tesorera Municipal

PRESIDENCIA MUNICIPAL
Mtra. Diane Torrejon Rodríguez
Presidenta Municipal Constitucional

SINDICATO MUNICIPAL
Ing. Arturo Hernández Rodríguez
Sindico Municipal

2-5-0

Handwritten signatures and scribbles in the top left section, including a large circular scribble and a signature that appears to be "A. Smith".

Handwritten signatures and scribbles in the middle left section, including a signature that looks like "B. Jones" and a circular scribble.

Handwritten signatures and scribbles in the lower middle left section, including a signature that looks like "C. White".

Handwritten signature in the middle left section, appearing to be "D. Green".

Handwritten signature in the lower middle left section, appearing to be "E. Black".

Handwritten signatures and scribbles in the bottom left section, including a signature that looks like "F. Brown".

Handwritten signature in the bottom left corner, appearing to be "G. Taylor".

Handwritten signature in the middle right section, appearing to be "H. Wilson".

Handwritten signature in the lower middle right section, appearing to be "I. Moore".

Handwritten signature in the lower middle right section, appearing to be "J. King".

Handwritten signatures and scribbles in the bottom right section, including a signature that looks like "K. Hall".

Handwritten signature in the top right section, appearing to be "L. Adams".

Handwritten signatures and scribbles in the top right section, including a signature that looks like "M. Baker" and a large scribble.

Handwritten signature in the middle right section, appearing to be "N. Clark".

Handwritten signature in the middle right section, appearing to be "O. Evans".

Handwritten signature in the lower middle right section, appearing to be "P. Green".

Handwritten signature in the lower middle right section, appearing to be "Q. Hill".

Handwritten signature in the lower middle right section, appearing to be "R. King".

Handwritten signatures and scribbles in the bottom right section, including a signature that looks like "S. Lee" and a large scribble.



MUNICIPIO DE TLAXCO, TLAX.
PARTICIPACIONES E INCENTIVOS ECONÓMICOS
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLA	CONC	DESCRIPCIÓN	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
8				PARTICIPACIONES Y APORTACIONES	6,412,722.00	6,634,887.00	5,128,186.00	6,979,424.00	6,798,822.00	6,430,524.00	6,289,301.00	5,853,201.00	5,464,138.00	5,886,635.00	5,328,503.00	5,460,094.00	
8	1			PARTICIPACIONES	70,031,252.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00	
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	70,031,252.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00	
8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	47,815,248.00	3,904,718.00	3,450,108.00	4,419,045.00	4,701,683.00	4,444,113.00	3,827,294.00	3,979,056.00	3,694,232.00	3,552,661.00	3,569,210.00	3,697,891.00	
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	14,058,027.00	1,346,043.00	1,014,118.00	1,299,518.00	1,382,769.00	1,306,901.00	1,125,114.00	1,169,817.00	1,085,922.00	1,043,704.00	1,049,097.00	1,087,001.00	
8	1	1	3	FONDO DE FISCALIZACION Y RECAUDACION	3,407,989.00	84,981.00	84,980.00	683,623.00	84,981.00	84,981.00	710,918.00	84,981.00	84,981.00	84,981.00	84,981.00	84,981.00	
8	1	1	4	FONDO DE COMPENSACION	3,066,367.00	259,009.00	246,383.00	228,092.00	263,632.00	254,785.00	264,048.00	254,065.00	258,962.00	258,962.00	258,469.00	247,908.00	
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	459,496.00	74,906.00	30,816.00	29,550.00	33,093.00	33,754.00	35,432.00	38,123.00	39,426.00	37,983.00	37,983.00	36,141.00	
8	1	1	9	GASOLINAS Y DIESEL	1,224,125.00	103,399.00	98,359.00	91,057.00	105,244.00	101,713.00	105,411.00	101,425.00	103,380.00	103,380.00	103,184.00	98,967.00	
8	4			INCENTIVOS DERIVADOS DE COLABORACION SOCIAL	2,635,185.00	191,312.00	203,422.00	228,539.00	227,420.00	204,277.00	221,084.00	225,734.00	197,235.00	209,084.00	242,199.00	194,837.00	
8	4	1	1	TENENCIA O USO DE VEHICULOS	18,377.00	2,982.00	2,798.00	2,798.00	1,778.00	933.00	1,679.00	653.00	653.00	653.00	895.00	317.00	280.00
8	4	1	2	FONDO DE COMPENSACION ISAN	62,722.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00	5,227.00	5,227.00	5,226.00	5,227.00	5,227.00	5,227.00	5,227.00
8	4	1	3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	255,113.00	20,475.00	17,494.00	19,160.00	22,981.00	21,623.00	16,022.00	21,450.00	21,113.00	21,113.00	20,515.00	23,734.00	23,155.00
8	4	1	5	OTROS INCENTIVOS ECONOMICOS	2,298,973.00	162,628.00	177,903.00	201,355.00	197,434.00	176,494.00	198,156.00	198,404.00	170,243.00	170,243.00	182,447.00	212,921.00	166,175.00
Gran total de Ingresos					72,666,437.00	6,634,887.00	5,128,186.00	6,979,424.00	6,798,822.00	6,430,524.00	6,289,301.00	5,853,201.00	5,464,138.00	5,886,635.00	5,328,503.00	5,460,094.00	

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TLAXCO
 GOBIERNO MUNICIPAL
 M. 2021-2027

PRESIDENCIA MUNICIPAL

Mtra. Diana Torrejon Rodriguez
 Presidenta Municipal Constitucional

TLAXCO
 GOBIERNO MUNICIPAL
 M. 2021-2027

TESORERÍA MUNICIPAL

C.P. Azamín Flores Rodríguez
 Tesorera Municipal

TLAXCO
 GOBIERNO MUNICIPAL
 M. 2021-2027

SINDICATURA MUNICIPAL

Ing. Arturo Hernández Rodríguez
 Síndico Municipal

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MUNICIPIO DE TLAXCO, TLAX.

FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA



RUB	TIP	CLIA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8				PARTICIPACIONES Y APORTACIONES	48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
8	2			APORTACIONES	48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
8	2	1	3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-
Gran total de Ingresos					48,132,638.00	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-

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Sindico Municipal

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MUNICIPIO DE TLAXCO, TLAX.

**FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8				PARTICIPACIONES Y APORTACIONES	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00
8	2			APORTACIONES	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00
8	2	1	4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00
				Gran total de Ingresos	47,096,623.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00

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Tesorera Municipal



Mtra. Diana Torrejon Rodriguez

Presidencia Municipal



Ing. Arturo Hernandez Rodriguez

Sindico Municipal

Handwritten scribbles and signatures in the top right corner.

Large collection of handwritten scribbles and signatures in the upper left and center.

Handwritten scribbles and signatures in the middle section.

Handwritten scribbles and signatures in the bottom left section.

Handwritten signature in the bottom right corner.



MUNICIPIO DE TLAXCO, TLAX.

CONVENIO CONAFOR 2025

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8				PARTICIPACIONES Y APORTACIONES	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3			CONVENIOS	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3	1		INGRESO FEDERAL REASIGNADO	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
8	3	1	4	OTROS CONVENIOS Y SUBSIDIOS	1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-
Gran total de Ingresos					1,020,700.00	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-

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C.P. **Ernesto Flores Rodríguez**
Tesorero Municipal



Mtra. **Diana Torreón Rodríguez**
Presidenta Municipal Constitucional



Ing. **Arturo Hernández Rodríguez**
Síndico Municipal

Handwritten signature and scribbles in the top right corner.

Handwritten signature and scribbles in the upper middle section.

Handwritten signature and scribbles in the upper middle section.

Handwritten signature and scribbles in the top left corner.

Handwritten signature and scribbles in the middle section.

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Handwritten signature and scribbles in the bottom right corner.

**UNICIPIO DE TLAXCO, TLAXCALA
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO POR TIPO**



RUB	TIP	INGRESOS Y OTROS BENEFICIOS	PRONÓSTICO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1	0	IMPUESTOS	3,494,639.30	291,226.30	291,221.00	291,221.00	291,221.00	291,220.00	291,220.00	291,219.00	291,219.00	291,218.00	291,218.00	291,218.00	291,218.00
1	1	IMPUESTOS SOBRE LOS INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-	-
1	2	IMPUESTOS SOBRE EL PATRIMONIO	3,073,330.85	256,115.85	256,111.00	256,111.00	256,111.00	256,111.00	256,111.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00
3	0	CONTRIBUCIONES DE MEJORAS	-	-	-	-	-	-	-	-	-	-	-	-	-
3	1	CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-
0	0	DERECHOS	5,684,692.88	423,754.38	423,725.50	423,726.50	423,726.50	423,726.50	423,726.50	423,726.50	1,023,726.50	423,713.50	423,713.50	423,713.50	423,713.50
4	3	DERECHOS POR PRESTACIÓN DE SERVICIOS	4,034,128.30	286,207.30	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	886,179.00	286,167.00	286,167.00	286,167.00	286,167.00
4	4	OTROS DERECHOS	1,020,533.97	85,044.47	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50	85,044.50
4	5	ACCESORIOS	630,030.61	52,502.61	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,503.00	52,502.00	52,502.00	52,502.00	52,502.00
4	9	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-	-
5	0	PRODUCTOS	702,131.93	58,516.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00
5	1	PRODUCTOS DE TIPO CORRIENTE	702,131.93	58,516.93	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,512.00	58,511.00	58,508.00	58,508.00	58,508.00	58,508.00
6	0	APROVECHAMIENTOS	142,540.76	11,879.76	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
6	1	APROVECHAMIENTOS DE TIPO CORRIENTE	142,540.76	11,879.76	11,879.00	11,879.00	11,879.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00	11,878.00
8	0	PARTICIPACIONES Y APORTACIONES	168,916,398.00	15,686,107.00	16,334,081.00	13,806,680.00	15,657,918.00	15,477,316.00	15,109,018.00	14,967,795.00	14,531,695.00	14,142,632.00	14,565,126.00	9,253,222.00	9,384,808.00
8	1	PARTICIPACIONES	70,031,252.00	6,122,680.00	6,443,575.00	4,924,764.00	6,750,885.00	6,571,402.00	6,226,247.00	6,068,217.00	5,627,467.00	5,266,903.00	5,677,551.00	5,086,304.00	5,265,257.00
8	2	APORTACIONES	95,229,261.00	9,273,385.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,494.00	8,678,491.00	3,924,719.00	3,924,714.00
8	4	INCENTIVOS DERIVADOS DE COLABORACION SOCIAL	2,635,185.00	290,042.00	191,312.00	203,422.00	228,539.00	227,420.00	204,277.00	221,084.00	225,734.00	197,235.00	209,084.00	242,199.00	194,837.00

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MUNICIPIO DE TLAXCO, TLAXCALA
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO POR TIPO



RUB	TIP	INGRESOS Y OTROS BENEFICIOS	PRONÓSTICO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		GRAN TOTAL	178,940,402.88	16,471,484.39	17,119,418.50	14,592,018.50	16,443,256.50	16,262,652.50	15,894,354.50	15,753,130.50	15,917,029.50	14,927,949.50	15,350,443.50	10,038,539.50	10,170,125.50

TLAXCO
 GOBIERNO MUNICIPAL 2024-2027
TESORERÍA MUNICIPAL
 C.P. Yazmin Flores Romano
 Tesorera Municipal

TLAXCO
 GOBIERNO MUNICIPAL 2024-2027
 Mtra. Diana Torres Rodríguez
 Presidenta Municipal Constitucional

TLAXCO
 GOBIERNO MUNICIPAL 2024-2027
SINDICATURA MUNICIPAL
 Ing. Arturo Hernández Rodríguez
 Sindico Municipal

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MUNICIPIO DE TLAXCO, TLAX.

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL PARTIDA**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	3,494,639.30	291,226.30	291,221.00	291,221.00	291,221.00	291,220.00	291,220.00	291,219.00	291,219.00	291,219.00	291,218.00	291,218.00	291,218.00
1	2			IMPUESTOS SOBRE EL PATRIMONIO	3,073,330.85	256,115.85	256,111.00	256,111.00	256,111.00	256,111.00	256,111.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00	256,110.00
1	2	1		IMPUESTO PREDIAL	2,260,000.00	188,337.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00	188,333.00
1	2	1	1	URBANO	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
1	2	1	2	RÚSTICO	760,000.00	63,337.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00	63,333.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	813,330.85	67,778.85	67,778.00	67,778.00	67,778.00	67,778.00	67,778.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	813,330.85	67,778.85	67,778.00	67,778.00	67,778.00	67,778.00	67,778.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00	67,777.00
1	7			ACCESORIOS	421,308.45	35,110.45	35,110.00	35,110.00	35,110.00	35,109.00	35,109.00	35,109.00	35,108.00	35,108.00	35,108.00	35,108.00	35,108.00
1	7	1		RECARGOS	221,000.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,416.00	18,416.00	18,416.00
1	7	1	1	RECARGOS PREDIAL	221,000.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,417.00	18,416.00	18,416.00	18,416.00
1	7	2		MULTAS	200,308.45	16,693.45	16,693.00	16,693.00	16,693.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00
1	7	2	1	MULTAS PREDIAL	200,308.45	16,693.45	16,693.00	16,693.00	16,693.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00	16,692.00
4				DERECHOS	5,684,692.88	423,754.38	423,725.50	423,726.50	423,726.50	423,726.50	423,726.50	423,726.50	423,726.50	1,023,726.50	423,713.50	423,713.50	423,713.50
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	4,034,128.30	286,207.30	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,179.00	286,167.00	286,167.00	286,167.00
4	3	1		AVALÚO DE PREDIOS	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4	3	1	3	MANIFESTACIONES CATASTRALES	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4	3	1	4	AVISOS NOTARIALES	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	429,000.00	35,762.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,750.00	35,747.00	35,747.00	35,747.00

TLAXCO
GOBIERNO MUNICIPAL
MUNICIPAL
2024-2027

TESORERÍA MUNICIPAL

C.P. Yazmin Flores Romano
Tesorera Municipal

TLAXCO
GOBIERNO MUNICIPAL
MUNICIPAL
2024-2027

PRESIDENCIA MUNICIPAL

Mtra. Diana Torrejon Rodriguez
Presidenta Municipal Constitucional

TLAXCO
GOBIERNO MUNICIPAL
MUNICIPAL

SINDICATURA MUNICIPAL
Ing. Arturo Hernandez Rodriguez
Sindico Municipal

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MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS 2025
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	TOTAL PPTO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPTO 2025
1.1.1.1	DIETAS	10,765,416.00	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	897,117.34	10,765,416.00
1.1.1.1	SUELDOS A FUNCIONARIOS	1,643,059.74	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	136,921.66	1,643,059.74
1.1.1.2	SUELDOS AL PERSONAL	31,630,110.75	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	2,637,509.23	31,630,110.75
1.1.1.3	SUELDOS A TRABAJADORES	5,796,744.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	483,062.00	5,796,744.00
1.3.1.2	PRIMA QUINCENAL A TRABAJADORES	115,800.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00	115,800.00
1.3.1.2	PRIMA QUINCENAL A TRABAJADORES	82,445.94	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	41,222.98	82,445.94
1.3.2.2	PRIMA VACACIONAL A TRABAJADORES	1,587,509.35	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	793,754.69	1,587,509.35
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	362,301.00	-	-	-	-	-	-	-	-	-	-	-	-	362,301.00
1.3.2.6	PRIMA VACACIONAL A TRABAJADORES	180,802.49	-	-	-	-	-	-	-	-	-	-	-	-	180,802.49
1.3.2.6	PRIMA VACACIONAL A TRABAJADORES	3,481,380.10	-	-	-	-	-	-	-	-	-	-	-	-	3,481,380.10
1.3.2.7	GRATIFICACION DE FIN DE AÑO FUNCIONARIOS	746,849.00	-	-	-	-	-	-	-	-	-	-	-	-	746,849.00
1.3.2.8	GRATIFICACION DE FIN DE AÑO AL PERSONAL	469,201.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	469,201.00
1.3.4.1	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	407,424.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	33,952.00	407,424.00
1.3.4.2	COMPENSACIONES AL PERSONAL	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	500,000.00
1.4.4.2	CUOTAS SEGURO DE VIDA AL PERSONAL	4,823,017.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	326,182.00	4,823,017.00
1.5.3.4	PENSION	578,282.38	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	578,282.38
1.5.4.3	OTRAS PRESTACIONES	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
1.5.4.4	SERVICIO MEDICO A TRABAJADORES	613,200.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	613,200.00
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	64,403,542.75	4,637,040.03	4,637,040.03	4,637,040.03	4,637,040.03	4,637,040.03	4,637,040.03	4,637,040.03	4,637,040.03	4,637,040.03	4,637,040.03	4,637,040.03	4,637,040.03	64,403,542.75
Total capítulo 1000		1,234,000.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	205,663.00	1,234,000.00
2.1.1.1	MATERIALES, UTIL Y EQUIPOS MEN. D/OFICINA	22,500.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	22,500.00
2.1.2.1	MATERIALES Y UTILS D/IMPRES. Y REPROD.	10,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	10,500.00
2.1.3.1	MATERIAL ESTADISTICO Y GEOGRAFICO	725,000.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	120,830.00	725,000.00
2.1.4.1	MAT.UTIL Y EQUIPOS MEN.TECH/D/INF.Y COM.	7,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,500.00
2.1.5.1	MATERIAL IMPRESO E INFORMACION DIGITAL	477,300.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	79,128.00	477,300.00
2.1.6.1	MATERIAL DE LIMPIEZA	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	25,000.00
2.1.7.1	MATERIALES Y UTILS DE ENSEMANZA	360,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	360,000.00
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	422,000.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	35,164.00	422,000.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	62,000.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	4,914.00	62,000.00
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	135,000.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	11,249.00	135,000.00
2.3.5.1	PROD. QUIM. FARM. Y LAB. ADO. COMO M.P.														

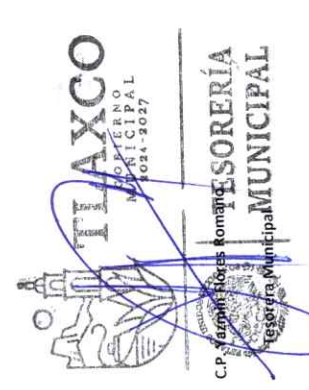
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Ing. Arturo Hernandez Rodriguez
Sindico Municipal



Mtra. Diana Torreky Rodriguez
Presidenta Municipal Constitucional



C.P. Azmarín Flores Román
Tesorera Municipal

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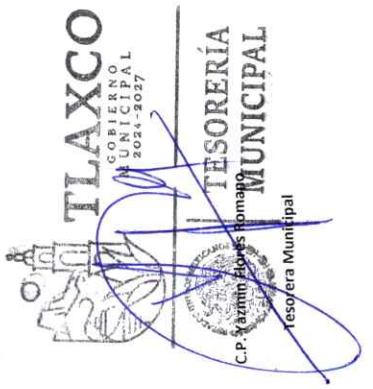
MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS 2025
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPTO 2025
3.2.3.1	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	33,570.00	33,550.00	34,590.00	33,550.00	33,550.00	33,550.00	33,550.00	34,550.00	34,550.00	33,550.00	33,550.00	33,550.00	405,620.00
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	5,837.00	14,833.00	13,833.00	14,833.00	13,833.00	14,833.00	13,833.00	6,833.00	5,833.00	6,833.00	5,833.00	6,833.00	124,000.00
3.2.6.1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	25,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	25,000.00
3.2.7.1	ARRENDAMIENTO DE BIENES INTANGIBLES	115,000.00	16,666.00	16,666.00	16,666.00	16,666.00	7,500.00	16,666.00	16,666.00	16,666.00	16,666.00	24,166.00	16,416.00	115,000.00
3.3.4.1	SERVICIOS DE CAPACITACIÓN	210,000.00	7,924.00	10,416.00	42,916.00	11,416.00	12,916.00	7,916.00	23,916.00	35,416.00	16,416.00	7,916.00	16,416.00	210,000.00
3.3.6.1	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	220,000.00	7,000.00	35,000.00	16,666.00	14,000.00	21,666.00	7,000.00	44,666.00	6,000.00	23,666.00	11,000.00	16,666.00	220,000.00
3.3.9.1	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	10,000.00
3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	535,000.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	535,000.00
3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	65,000.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	65,000.00
3.5.1.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	78,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	78,000.00
3.5.2.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMÓN., EDUCACIONAL Y RECREATIVO	265,953.15	22,340.00	23,332.00	21,082.00	24,332.00	20,082.00	24,332.00	21,082.00	24,332.00	21,082.00	24,332.00	17,543.15	265,953.15
3.5.3.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
3.5.4.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE INSTRUMENTAL MÉDICO Y DE LABORATORIO	2,713,000.00	212,859.00	212,831.00	218,331.00	303,831.00	218,331.00	212,831.00	218,331.00	212,831.00	218,331.00	212,831.00	218,331.00	2,713,000.00
3.5.5.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	580,867.89	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
3.5.6.1	REPARACIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAM. Y ACTIVID. GUBERNAMENTALES	15,000.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	15,000.00
3.6.1.1	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAM. Y ACTIVID. GUBERNAMENTALES	90,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	90,000.00
3.7.2.1	PASAJES TERRESTRES	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
3.7.5.1	VIÁTICOS EN EL PAÍS	8,919,703.64	194,561.35	152,053.39	806,449.39	895,381.39	152,053.39	152,053.39	4,514,329.39	489,553.39	247,053.39	189,553.39	674,608.39	8,919,703.64
3.7.6.1	VIÁTICOS EN EL EXTRANJERO	3,423,384.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	3,423,384.00
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,724,582.28	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	143,715.19	1,724,582.28
3.9.2.1	IMPUESTOS Y DERECHOS	37,482,110.96	2,244,596.54	3,043,976.58	2,783,472.58	3,277,304.58	3,532,786.47	2,203,476.58	6,447,002.58	4,073,168.58	2,450,226.58	2,244,476.58	3,089,742.73	37,482,110.96
3.9.8.1	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
4.3.1.1	SUBSIDIOS A LA PRODUCCIÓN	751,150.00	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	125,191.67	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	751,150.00
4.3.9.1	OTROS SUBSIDIOS	1,948,216.88	145,703.88	345,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	145,683.00	1,948,216.88
4.4.1.1	AYUDAS SOCIALES A PERSONAS	1,242,281.12	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	103,522.00	1,242,281.12
4.4.3.1	AYUDAS SOCIALES A INSTITUCIONES DE ENSEMANZA	973,666.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	81,138.00	973,666.00
4.4.5.1	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	5,315,314.00	330,391.00	455,534.67	455,534.67	455,534.67	455,534.67	455,534.67	730,343.00	330,343.00	330,343.00	330,343.00	330,343.00	5,315,314.00
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	240,194.17	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	240,194.17

000100



Sindico Municipal

Resorera Municipal

Handwritten signatures and scribbles in blue ink, including a large scribble at the top right, a signature that looks like "Sullivan", and various other illegible marks.

1110
PSD
EQ

Handwritten signatures and scribbles, including one that appears to be "SFH".

0-5-0

~~George Andrew~~

Cuel

Handwritten signatures and scribbles, including a signature that looks like "P" and another that looks like "ST".



MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS 2025
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	TOTAL PPTO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPTO 2025
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	38,000.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,174.00	38,000.00
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	138,000.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,498.00	11,506.00	138,000.00
2.4.4.1	MADERA Y PRODUCTOS DE MADERA	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
2.4.5.1	VIDRIO Y PRODUCTOS DE VIDRIO	38,000.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,166.00	3,174.00	38,000.00
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,135,500.00	13,514.00	13,498.00	13,498.00	13,498.00	13,498.00	9,998.00	260,998.00	259,998.00	260,998.00	259,998.00	10,498.00	11,506.00	1,135,500.00
2.4.7.1	MATERIALES METÁLICOS PARA LA CONSTRUCCIÓN	58,000.00	4,840.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,832.00	4,840.00	58,000.00
2.4.8.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	233,000.00	19,427.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,415.00	19,423.00	233,000.00
2.4.9.1	OTROS MATERIALES Y ART/CONSTY REPAR.	83,000.00	6,927.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,915.00	6,923.00	83,000.00
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	10,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	10,000.00
2.5.4.1	MATERIALES COMPLEMENTARIOS	75,000.00	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	75,000.00
2.5.9.1	MATERIALES Y SUMIN.MÉDICOS	5,000.00	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
2.6.1.1	OTROS PRODUCTOS QUÍMICOS	10,567,253.00	875,107.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	10,567,253.00
2.7.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	303,650.00	-	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	886,103.75	875,103.75	875,103.75	875,103.75	875,103.75	875,103.75	303,650.00
2.7.2.1	VESTUARIO Y UNIFORMES	78,900.00	-	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	-	-	-	-	-	78,900.00
2.7.3.1	PRENDAS DE SEG. Y PROT. PERSONAL	45,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	45,000.00
2.8.2.1	ARTÍCULOS DEPORTIVOS	50,000.00	8,335.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	50,000.00
2.8.3.1	MATERIALES DE SEGURIDAD PÚBLICA	1,020,000.00	1,674.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	201,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,020,000.00
2.8.3.1	PRENDAS D/PROT.P/SEG. PUB. Y NACIONAL	269,500.00	33,518.00	33,518.00	33,518.00	33,518.00	33,518.00	33,518.00	33,518.00	11,832.00	33,518.00	33,518.00	33,518.00	33,518.00	269,500.00
2.9.1.1	HERRAMIENTAS MENORES	48,000.00	6,101.00	6,081.00	6,081.00	6,081.00	6,081.00	6,081.00	6,081.00	7,081.00	6,081.00	6,081.00	6,081.00	7,089.00	48,000.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	158,000.00	14,848.00	14,832.00	14,832.00	14,832.00	14,832.00	14,832.00	14,832.00	4,582.00	3,582.00	4,582.00	4,582.00	4,590.00	158,000.00
2.9.3.1	REF. Y ACC. MEN. EQPO D/ADM. EDUC. Y REC.	5,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
2.9.4.1	REF. Y ACC. MEN. EQPO D/COMP. Y TEC. D/INF.	583,000.00	47,344.00	49,332.00	49,332.00	49,332.00	49,332.00	49,332.00	49,332.00	49,332.00	49,332.00	49,332.00	49,332.00	49,332.00	583,000.00
2.9.5.1	REF. Y ACC. MEN. EQPO E INST. MED. Y D/LAB.	40,000.00	5,333.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	40,000.00
2.9.6.1	REFACCIONES Y ACCES. MEN. D/EQPO D/TRANSP.	16,806,603.00	1,466,011.00	1,334,999.00	1,334,999.00	1,334,999.00	1,334,999.00	1,334,999.00	1,334,999.00	1,616,410.75	1,756,613.75	1,423,410.75	1,500,817.75	1,334,999.00	16,806,603.00
2.9.8.1	REFACCIONES Y ACC. MEN. D/MAQ. Y OTROS EQ.	16,806,603.00	1,466,011.00	1,334,999.00	1,334,999.00	1,334,999.00	1,334,999.00	1,334,999.00	1,334,999.00	1,616,410.75	1,756,613.75	1,423,410.75	1,500,817.75	1,334,999.00	16,806,603.00
3.1.1.1	ENERGÍA ELÉCTRICA	300,400.00	25,037.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	25,033.00	300,400.00
3.1.2.1	GAS	5,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
3.1.4.1	TELEFONÍA TRADICIONAL	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
3.1.6.1	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	5,000.00
3.1.7.1	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00

000101



Sindico Municipal

Handwritten signatures and scribbles in blue ink, including a circular stamp with the number 101009.

Handwritten signatures and scribbles in blue ink, including the word "Altop" and the number "0-5-0".



MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS 2025
CONSOLIDADO POR PARTIDA



CALENDARIZACIÓN DEL PRESUPUESTO 2025

Partida	Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA PPTO 2025
5.1.5.1	EQUIPO DE COMP Y D/TECN D/LA INFORMACION	-	10,000.00	40,000.00	-	-	80,000.00	35,000.00	20,000.00	75,000.00	20,000.00	20,000.00	210,000.00	510,000.00
5.4.1.1	VEHICULOS Y EQUIPO TERRESTRE	-	-	46,000.00	-	-	200,000.00	-	-	200,000.00	-	-	200,000.00	576,000.00
5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	-	20,000.00	86,000.00	333,333.33	333,333.33	333,333.33	50,000.00	35,000.00	275,000.00	35,000.00	35,000.00	1,036,194.17	1,926,194.17
	Total capitulos 5000													
6.1.1.2	CONSTRUCCION NUEVA P/EDIFIC HABITACIONAL	-	-	-	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	3,000,000.00
6.1.4.2	CONST OBRAS D/URBAN P/LA DOT D/SERV.	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	48,132,638.00
6.1.4.3	AMP D/REHABILIT D/ORB D/URBANIZACION	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	4,813,263.80	48,132,638.00
	Total capitulos 6000													
	Total general	13,553,227.12	14,021,784.68	14,928,754.03	14,491,465.24	15,976,915.36	15,679,844.75	14,410,087.35	18,612,385.68	17,067,294.74	14,022,609.67	9,080,802.87	16,820,579.01	178,940,402.88

000102



Handwritten signature and scribbles at the top right.

Handwritten word "Tactics" with a date stamp "0001005" above it.

Large collection of handwritten signatures and scribbles in the upper left and center.

Handwritten signature "Alonso" and other scribbles in the middle left.

Handwritten signatures and scribbles in the lower middle section.

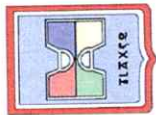
Handwritten signatures and scribbles at the bottom left, including "SFH" and "Census" (written upside down).

Handwritten signature and scribbles at the bottom right.

Small handwritten scribble at the bottom center.

MUNICIPIO DE TLAXCO, TLAXCALA
FORTAMUN 2025

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



EXPEDIENTE	DESCRIPCION	PRESUPUESTO EXPEDIENTE	PRESUPUESTO POR PARTIDA
FORTAMUN2534001	1131 SUELDO A FUNCIONARIOS		441,968.88
	1132 SUELDO A PERSONAL DE CONFIANZA		12,929,853.51
	1321 PRIMA VACACIONAL FUNCIONARIOS		22,098.44
	1322 PRIMA VACACIONAL A PERSONAL DE CONFIANZA		646,492.68
	1326 GRATIFICACIÓN FIN DE AÑO AL FUNCIONARIOS		48,461.50
	1327 GRATIFICACIÓN FIN DE AÑO AL PERSONAL		1,417,747.10
	1341 COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS		18,456.00
	1342 COMPENSACIONES AL PERSONAL		407,424.00
	1442 CUOTAS SEGURO DE VIDA AL PERSONAL		500,000.00
	2611 ADQUISICION DE COMBUSTIBLE PARA PATRULLAS		2,480,253.00
FORTAMUN2534002		8,000,000.00	
FORTAMUN2534003	3111 PAGO DE ENERGIA ELECTRICA PARA ALUMBRADO PÚBLICO		8,000,000.00

000103

TLAXCO
GOBIERNO MUNICIPAL
2024-2027
C.P. Yazmin Flores Romáño
TESORERA MUNICIPAL

Tesorera Municipal

TLAXCO
GOBIERNO MUNICIPAL
2024-2027
Mtra. Diana Torrejón Rodríguez
PRESIDENTA MUNICIPAL

Presidenta Municipal Constitucional

TLAXCO
GOBIERNO MUNICIPAL
2024-2027
Ing. Arturo Hernandez Rodriguez
SINDICO MUNICIPAL

Sindico Municipal

Handwritten scribbles and a stamp: 000103

Handwritten scribbles and a stamp: 000103

Handwritten scribbles and a stamp: 000103

Handwritten scribbles and a stamp: 000103

Handwritten scribbles and a stamp: 000103

Handwritten scribbles and a stamp: 000103

Handwritten scribbles and a stamp: 000103

Handwritten scribbles and a stamp: 000103

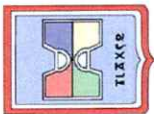
Handwritten scribbles and a stamp: 000103

Handwritten scribbles and a stamp: 000103

Handwritten scribbles and a stamp: 000103

MUNICIPIO DE TLAXCO, TLAXCALA
FORTAMUN 2025

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



EXPEDIENTE	DESCRIPCION	PRESUPUESTO EXPEDIENTE	PRESUPUESTO POR PARTIDA
FORTAMUN2534004	3111 PAGO DE ENERGIA ELECTRICA PARA POZO DE AGUA	7,900,000.00	7,900,000.00
FORTAMUN2534005	2961 REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP. PATRULLAS	1,300,000.00	200,000.00
	3551 MANTENIMIENTO PATRULLAS		1,100,000.00
FORTAMUN2534006	2961 REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP. CAMION COMPACTADOR DE BASURA	750,000.00	144,000.00
	3551 MANTENIMIENTO DE CAMION COMPACTADOR DE BASURA		606,000.00
FORTAMUN2534007	3551 MANTENIMIENTO AMBULANCIA PROTECCION CIVIL	100,000.00	100,000.00
FORTAMUN2534008	3561 REPARACION Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	580,867.89	580,867.89
FORTAMUN2534009	3921 IMPUESTOS Y DERECHOS	2,000,000.00	2,000,000.00
FORTAMUN2534010	2611 ADQUISICION DE COMBUSTIBLE PARA SERVICIOS MUNICIPALES	2,150,000.00	2,150,000.00
FORTAMUN2534011	2611 ADQUISICION DE COMBUSTIBLE PARA MAQUINARIA	700,000.00	700,000.00
FORTAMUN2534012	2831 PRENDAS DE PROTECCION P/SEGURIDAD PUBLICA	1,000,000.00	1,000,000.00
FORTAMUN2534013	2461 MATERIAL ELECTRICO Y ELECTRONICO	1,000,000.00	1,000,000.00

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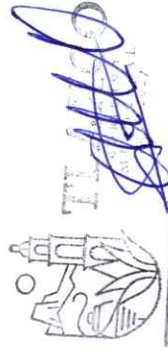
Tesorera Municipal



Mra. Diana Torrejón Rodríguez



Presidente Municipal



Ing. Arturo Hernández Rodríguez
Sindico Municipal

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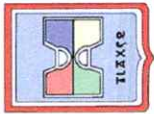
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MUNICIPIO DE TLAXCO, TLAXCALA
FORTAMUN 2025



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

EXPEDIENTE	DESCRIPCION	PRESUPUESTO EXPEDIENTE	PRESUPUESTO POR PARTIDA
FORTAMUN2534014	6143 BALIZAMIENTO DE CALLES	120,000.00	120,000.00
FORTAMUN2534015	5511 ARMAMIENTO	600,000.00	600,000.00
FORTAMUN2534016	5511 EQUIPAMIENTO	730,000.00	730,000.00
FORTAMUN2534017	3451 SEGUROS PATRIMONIALES	500,000.00	500,000.00
FORTAMUN2534018	2611 ADQUISICIÓN DE COMBUSTIBLE PARA AMBULANCIA	483,000.00	483,000.00
FORTAMUN2534019	2961 REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	270,000.00	96,000.00
	3551 MANTENIMIENTO DE MAQUINARIA PESADA		174,000.00
TOTAL		47,096,623.00	46,922,623.00

000105

TLAXCO
GOBIERNO MUNICIPAL
2024-2027

C. P. Yazmin Flores Romáño
Tesorera Municipal

TLAXCO
GOBIERNO MUNICIPAL
2024-2027

Mtra. Diana Torrejon Rodriguez
Presidenta Municipal Constituyente

TLAXCO
GOBIERNO MUNICIPAL
2024-2027

Ing. Arturo Hernandez Rodriguez
Síndico Municipal

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MUNICIPIO DE TLAXCO, TLAXCALA
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025
DISTRIBUCION DE RECURSOS PRESIDENCIAS DE COMUNIDAD

COMUNIDAD	PRONOSTICO DE INGRESOS PIE	EJERCICIO 2025	RECURSO ASIGNADO A PODERES DE COMUNIDAD	PORCENTAJE	PARTICIPACION PRESIDENCIAS DE COMUNIDAD				FEERIAS Y EVENTOS				TOTAL DE RECURSOS ASIGNADOS 2025										
					DIETAS 2025	GRATIFICACION ECONOMICA EXTRAORDINARIA 2025	TOTAL DE REMUNERACIONES PERSONALES 2025	INFORMACION BASE	INCREMENTO FDO GERAL PART	PROYECCION DE MINISTRACIONES	FIESTAS PATRIAS 2025	FIESTA PATRIARAL 2025		DIAL DEL NIÑO	DIA DE LA MADRE	DIAL DEL ARBUJEO	TOTAL FERIAS Y EVENTOS 2025						
		72,666,437.00	15,383,922.81	21.17				GASTOS A COMPROBAR MENSUAL 2024	GASTOS A COMPROBAR ANUAL 2024	15.00%	TOTAL DE GASTO OPERATIVO ANUAL 2025	TOTAL DE GASTO OPERATIVO MENSUAL 2025											
CASA BLANCA		193,840.00	8,116.00	201,956.00	10,567.20	126,806.40	145,827.36	12,152.28	10,712.00	24,102.00	8,034.00	10,712.00	7,727.00	61,287.00	409,070.36								
LAGUNILLA		193,840.00	8,116.00	201,956.00	12,068.70	144,824.40	166,548.06	13,879.01	13,403.39	26,719.00	8,704.00	13,403.00	8,704.00	70,933.39	439,437.45								
SAN DIEGO QUINTANILLA		165,084.00	6,912.00	171,996.00	9,884.70	118,616.40	136,408.86	11,367.41	3,093.09	6,166.00	4,687.00	7,365.00	2,099.00	23,320.09	331,724.95								
LA CIENEGA		184,812.00	7,738.00	192,550.00	10,567.20	126,806.40	145,827.36	12,152.28	5,704.14	12,332.00	4,820.00	7,423.00	4,017.00	34,296.14	372,673.50								
SAN JOSE ATOTONILCO		223,216.00	9,346.00	232,562.00	13,433.70	161,204.40	185,385.06	15,448.76	20,620.60	39,000.00	13,390.00	20,621.00	13,390.00	107,021.60	524,968.66								
SAN PEDRO LA CUEVA		185,624.00	7,772.00	193,396.00	9,884.70	118,616.40	136,408.86	11,367.41	6,159.40	12,332.00	4,017.00	6,186.00	4,017.00	32,711.40	362,516.26								
LA HERRADURA		185,624.00	7,772.00	193,396.00	9,884.70	118,616.40	136,408.86	11,367.41	1,186.18	12,332.00	4,017.00	6,186.00	4,017.00	32,738.18	362,543.04								
SAN ANTONIO HUEXOTITLA		193,980.00	8,122.00	202,102.00	10,430.70	125,168.40	143,943.66	11,995.31	8,248.24	16,443.00	5,356.00	8,248.00	5,356.00	43,651.24	389,696.90								
GUADALUPE HUEXOTITLA		182,208.00	7,629.00	189,837.00	9,229.50	110,754.00	127,367.10	10,613.93	3,711.71	13,390.00	4,687.00	7,365.00	2,410.00	31,563.71	348,767.81								
SAN JOSE TEPEYAHUALCO		193,840.00	8,116.00	201,956.00	11,113.20	133,358.40	153,362.16	12,780.18	12,051.00	17,000.00	4,017.00	10,712.00	5,892.00	49,672.00	404,990.16								
SAN LORENZO SOLTEPEC		193,840.00	8,116.00	201,956.00	11,113.20	133,358.40	153,362.16	12,780.18	10,310.30	20,554.00	8,034.00	10,712.00	5,892.00	55,502.30	410,820.46								
SANTIAGO TECOMALUCAN		193,840.00	8,116.00	201,956.00	10,567.20	126,806.40	145,827.36	12,152.28	9,073.05	24,102.00	8,034.00	10,712.00	5,892.00	57,813.05	405,596.41								
LA PALMA		193,840.00	8,116.00	201,956.00	10,567.20	126,806.40	145,827.36	12,152.28	7,423.42	14,799.00	4,820.00	7,423.00	4,017.00	38,482.42	386,265.78								
LA ROSA		184,812.00	7,738.00	192,550.00	10,430.70	125,168.40	143,943.66	11,995.31	6,186.18	7,600.00	4,017.00	6,186.00	4,017.00	28,006.18	364,499.84								
LAS MESAS		184,812.00	7,738.00	192,550.00	9,885.00	118,620.00	136,413.00	11,367.75	6,186.18	12,332.00	4,017.00	6,186.00	4,017.00	32,738.18	361,701.18								
MAXIMO ROJAS VALOSTIC		184,812.00	7,738.00	192,550.00	11,712.75	140,553.00	161,635.95	13,469.66	13,390.00	26,780.00	8,034.00	10,712.00	6,695.00	65,611.00	419,796.95								

000107



Ing. Arturo Hernandez Rodríguez
SINDICATURA MUNICIPAL



TLAXCO
 GOBIERNO MUNICIPAL
 2024-2027
 Wray Diana Torejon Rodriguez

Presidencia Municipal Constitucional
MUNICIPAL



TLAXCO
 GOBIERNO MUNICIPAL
 2024-2027
 Wray Diana Torejon Rodriguez

Tesorería Municipal
MUNICIPAL

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DISTRIBUCION DEL RECURSO FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL AL 2025 (PERIODO DEL 01 DE ENERO DEL 2025 AL 31 DE DICIEMBRE DEL 2025)



000109

Localidad	Nombre de la Localidad	Distribucion 2024 (A)	Distribucion 2025 (C) = + 100 % A. AGUA	Decremento -1.36%	Aportacion del Pago de agua
290340001	Tlaxco (Colonia Sexta Sección)	\$1,975,245.59	\$1,975,245.59	\$26,863.34	\$0.00
290340001	Tlaxco (Colonia Quinta Sección)	\$1,255,590.90	\$1,255,590.90	\$17,076.04	\$0.00
290340001	Tlaxco (Colonia Sabinal)	\$2,104,470.22	\$2,104,470.22	\$28,620.79	\$0.00
290340001	Tlaxco (Colonia Iturbide)	\$1,498,350.00	\$1,498,350.00	\$20,377.56	\$0.00
290340001	Tlaxco (Colonia Postal y Vista Hermosa)	\$2,540,925.70	\$2,540,925.70	\$34,556.59	\$0.00
290340001	Tlaxco (Colonia Centro)	\$2,047,500.00	\$4,580,347.89	\$27,846.00	\$0.00
290340001	Tlaxco (Colonia Ejidal)	\$903,070.04	\$903,070.04	\$12,281.75	\$0.00
290340001	Tlaxco (Colonia Tepatlaxco)	\$1,704,778.13	\$1,704,778.13	\$23,184.98	\$0.00
290340001	Tlaxco (Colonia San Juan)	\$769,267.08	\$769,267.08	\$10,462.03	\$0.00
290340002	Acopinalco del Peñon	\$2,021,250.00	\$2,238,318.00	\$27,489.00	\$217,068.00
290340006	San Jose Atotonilco	\$2,520,527.89	\$0.00	\$34,279.18	\$12,320.00
290340009	Capilla de Tepeyahualco	\$514,500.00	\$572,868.00	\$6,997.20	\$58,368.00
290340011	Casa Blanca	\$667,611.50	\$679,318.50	\$9,079.52	\$11,707.00
290340013	La Cienea	\$514,500.00	\$514,500.00	\$6,997.20	\$0.00
290340022	Graciano Sanchez	\$630,000.00	\$642,948.00	\$8,568.00	\$12,948.00
290340025	La Herradura	\$457,800.00	\$460,557.00	\$6,226.08	\$2,757.00
290340026	San Antonio Huexotitla	\$572,250.66	\$572,250.66	\$7,782.61	\$0.00
290340030	Jose Maria Morelos Buenavista	\$1,354,500.00	\$1,354,500.00	\$18,421.20	\$0.00
290340033	Lagunilla	\$1,249,516.63	\$1,393,958.63	\$16,993.43	\$144,442.00
290340037	La Magdalena Soltepec	\$735,045.32	\$735,045.32	\$9,996.62	\$0.00
290340038	Mariano Matamoros	\$752,958.30	\$754,861.30	\$10,240.23	\$1,903.00
290340039	Comision Federal de Electricidad La Martinica	\$491,407.47	\$528,321.47	\$6,683.14	\$36,914.00
290340041	Las Mesas	\$514,500.00	\$547,725.50	\$6,997.20	\$33,226.50
290340044	Ojo de Agua	\$514,500.00	\$552,842.00	\$6,997.20	\$38,342.00
290340045	La Palma	\$514,500.00	\$514,500.00	\$6,997.20	\$0.00
290340058	La Rosa	\$514,500.00	\$514,500.00	\$6,997.20	\$0.00
290340059	El Rosario	\$2,022,033.95	\$2,022,033.95	\$27,499.66	\$0.00
290340072	San Lorenzo Soltepec	\$862,470.77	\$935,540.77	\$11,729.60	\$73,070.00
290340077	San Pedro la Cueva	\$453,142.01	\$453,142.01	\$6,162.73	\$0.00
290340080	Santa Maria Zotoluca	\$629,274.04	\$644,031.04	\$8,558.13	\$14,757.00
290340084	Tecomalucan	\$707,557.58	\$707,557.58	\$9,622.78	\$0.00
290340086	San Jose Tepeyahualco	\$914,406.08	\$970,599.08	\$12,435.92	\$56,193.00
290340094	Maximo Rojas Xalostoc	\$834,849.24	\$891,446.24	\$11,353.95	\$56,597.00
290340098	Guadalupe Huexotitla	\$342,480.43	\$343,869.43	\$4,657.73	\$1,389.00
290340101	La Unión Ejidal Tierra y Libertad	\$1,816,278.52	\$1,854,421.52	\$24,701.39	\$38,143.00
290340106	Diego Muñoz Camargo	\$203,573.31	\$203,573.31	\$2,768.60	\$0.00
290340113	San Diego Quintanilla	\$300,510.00	\$300,510.00	\$4,086.94	\$0.00
290340117	Maguez Cenizo	\$473,363.00	\$473,363.00	\$6,437.74	\$0.00
290340177	Las Vigas	\$557,066.86	\$561,187.86	\$7,576.11	\$4,121.00
Total de Habitantes en el Municipio		\$39,456,071.20	\$40,270,335.70	\$536,602.57	\$814,265.50

Ejercicio Fiscal	2024	2025	%
Techo financiero publicado	\$48,786,695.00	\$48,132,638.00	
Techo Financiero	\$48,786,695.00	\$48,132,638.00	100%
Techo Financiero	\$45,726,006.10	\$45,726,006.10	95%
Indirectos 3%	\$1,463,600.85	\$1,443,979.14	3%
Prodim 2%	\$975,733.90	\$962,652.76	2%
			100%
BOLSA DE APOYOS (CENTRO)	\$6,891,289.05	\$5,455,670.40	
DISTRIBUCION ENTRE COMUNIDADES	\$39,456,071.20	\$40,270,335.70	

Alfonso
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[Extensive handwritten signatures and scribbles in blue ink covering the page]



MUNICIPIO DE TLAXCO, TLAX.

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
CALENDARIZACIÓN DE RECURSOS**



Fuentes de Financiamiento / Acciones	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
Ingresos Derivados de Fuentes Locales													
Gastos de operación	785,377.39	785,337.50	785,338.50	785,338.50	785,336.50	785,336.50	785,335.50	1,385,334.50	785,317.50	785,317.50	785,317.50	785,317.49	10,024,004.88
Subtotal	785,377.39	785,337.50	785,338.50	785,338.50	785,336.50	785,336.50	785,335.50	1,385,334.50	785,317.50	785,317.50	785,317.50	785,317.49	10,024,004.88
Participaciones e Incentivos Económicos													
Gasto de Operación	6,412,722.00	6,634,887.00	5,128,186.00	6,979,424.00	6,798,822.00	6,430,524.00	6,289,301.00	5,853,201.00	5,464,138.00	5,886,635.00	5,328,503.00	5,460,094.00	72,666,437.00
Subtotal	6,412,722.00	6,634,887.00	5,128,186.00	6,979,424.00	6,798,822.00	6,430,524.00	6,289,301.00	5,853,201.00	5,464,138.00	5,886,635.00	5,328,503.00	5,460,094.00	72,666,437.00
Fondo de Infraestructura Social Municipal (FISM):													
Desarrollo institucional (2%)	106,973.32	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.50	95,075.44	-	-	962,652.76
Gastos indirectos (3%)	160,459.98	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.25	142,613.16	-	-	1,443,979.14

000110



Handwritten signatures and scribbles in blue ink, including a signature that appears to be "G. Amund" and a large, stylized letter "B".

Handwritten signatures and scribbles in blue ink, including a signature that appears to be "G. Amund" and a large, stylized letter "B".

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Handwritten signatures and scribbles in blue ink, including a signature that appears to be "G. Amund" and a large, stylized letter "B".

Handwritten signature in blue ink that reads "ARFONSO F J".

Handwritten signatures and scribbles in blue ink, including a signature that appears to be "G. Amund" and a large, stylized letter "B".

Handwritten signatures and scribbles in blue ink, including a signature that appears to be "G. Amund" and a large, stylized letter "B".



MUNICIPIO DE TLAXCO, TLAX.

**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
CALENDARIZACIÓN DE RECURSOS**



Fuentes de Financiamiento / Acciones	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
Obra pública	5,081,232.70	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,086.25	4,516,083.40	-	-	45,726,006.10
Subtotal	5,348,666.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,775.00	4,753,772.00	-	-	48,132,638.00
Fondo de Fortalecimiento Municipal (FORTAMUN):													
Acciones	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00	47,096,623.00
Subtotal	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,719.00	3,924,714.00	47,096,623.00
CONAFOR													
Acciones	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-	1,020,700.00
Subtotal	-	1,020,700.00	-	-	-	-	-	-	-	-	-	-	1,020,700.00
Gran total	16,471,484.39	17,119,418.50	14,592,018.50	16,443,256.50	16,262,652.50	15,894,354.50	15,753,130.50	15,917,029.50	14,927,949.50	15,350,443.50	10,038,539.50	10,170,125.49	178,940,402.88

000111



Handwritten scribbles and symbols at the top left, including a circular mark and a vertical line.

Handwritten scribbles and symbols in the upper middle section, including a vertical line of repeated characters.

Large handwritten letters 'BE' in the middle left area.

Handwritten scribbles and symbols in the lower middle left area, including a signature-like mark.

A single, elongated handwritten symbol in the lower middle right area.

Handwritten text 'D.F. 08/09/11' and 'Algo 2.0' on the right side of the page.

Complex handwritten scribbles and symbols in the bottom left area, including a circular mark and various lines.

Handwritten scribbles and symbols in the bottom middle left area.

A small, circular handwritten scribble in the bottom middle right area.

Large handwritten scribbles and symbols at the bottom center, including the letters 'SFH'.

Handwritten scribbles and symbols in the bottom right area.

Handwritten scribbles and symbols in the bottom right area.

Handwritten scribbles and symbols at the bottom right corner.

Vertical handwritten scribbles and symbols on the far right edge of the page.